

August 23, 2024

via RESS

Ms. Nancy Marconi Registrar Ontario Energy Board 2300 Yonge Street P.O. Box 2319 Suite 2700 Toronto, ON M4P 1E4

Dear Ms. Marconi:

Re: Elexicon Energy Inc. 2025 IRM Distribution Rate Application OEB File No: EB-2024-0016

Elexicon Energy Inc. ("Elexicon") submits its 2025 IRM Distribution Rate Application for the Veridian Rate Zone ("VRZ") and the Whitby Rate Zone ("WRZ"). The application includes an electronic filing through the Board's web portal ("RESS") and is comprised of:

- Complete copy of the application in PDF form
- Excel version of the IRM Checklist
- Excel version of the 2025 IRM Rate Generator model (VRZ & WRZ)
- Excel version of the 2025 GA Analysis Work Form (VRZ & WRZ)

This application is respectfully submitted in accordance with the prescribed filing guidelines as outlined by the Board. Please contact me by phone at (905) 424-6849 x2256 or by e-mail at svetsis@elexiconenergy.com if you have any questions.

Sincerely,

Stephen Vetsis Vice President Regulatory Affairs and Stakeholder Relations Elexicon Energy Inc.

cc: John Vellone

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Elexicon Energy Inc.

2025 IRM Rate Application

EB-2024-0016 | August 23, 2024



Elexicon Energy Inc.

2025 Incentive Rate-Making Application

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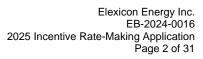




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1	3.1 Application Introduction
2	IN THE MATTER OF the Ontario Energy Board Act, 1998,
3	being Schedule B to the Energy Competition Act, 1998, S.O.
4	1998, c.15;
5 6 7 8	AND IN THE MATTER OF an Application by Elexicon Energy Inc. to the Ontario Energy Board for an Order or Orders approving or fixing just and reasonable rates and other service charges for the distribution of electricity for Elexicon Energy Inc. as of January 1, 2025.

9 10 11 12	Title of Proceeding:	An application by Elexicon Energy Inc. for an Order or Orders approving or fixing just and reasonable distribution rates and other charges for Elexicon Energy Inc., effective January 1, 2025.
13	Applicant's Name:	Elexicon Energy Inc.
14 15 16 17 18	Applicant's Address for Service:	Ajax, Ontario L1T 3V3 Attention: Stephen Vetsis Telephone: (905) 427-9870 x 2256
19		E-mail: svetsis@elexiconenergy.com

20 **1.** Introduction

(a) In the Decision and Order in Elexicon Energy Inc.'s Mergers, Acquisitions,
Amalgamations and Divestitures ("MAADs") Application (EB-2018-0236), dated
December 20, 2018, the Ontario Energy Board ("OEB" or the "Board") granted
approval for Whitby Hydro Electric Corporation and Veridian Connections Inc. to
amalgamate and continue operations as a single electricity distribution company.
The merger was effective April 1, 2019. The amended licence ED-2019-0128 was

issued April 2, 2019. As described in that application, Elexicon Energy Inc.
 ("Elexicon") was granted a 10-year deferred rebasing period. This will be
 accomplished by maintaining two separate rate zones, Elexicon Energy Inc. –
 Whitby Rate Zone ("WRZ") and Elexicon Energy Inc. – Veridian Rate Zone ("VRZ")
 until rates are rebased.

- (b) In EB-2022-0024 Elexicon applied for and received approval for an ICM related to
 the Whitby Smart Grid Program. As per the Rate Order, the pre-approved rate
 riders are effective April 1, 2025, and have been included in the proposed tariff
 sheet in this application. Details are in Section 3.3.2.
- (c) Elexicon hereby applies to the OEB pursuant to Section 78 of the *Ontario Energy Board Act, 1998* (the "OEB Act") for approval of its proposed distribution rates and
 other charges, effective January 1, 2025, pursuant to the Board's Price Cap
 Incentive Rate Index rate-setting methodology ("Price Cap IR")

14 2. Proposed Distribution Rates and Other Charges

- The Schedule of 2025 Rates and Charges proposed in this Application is identified
 in Appendix B.
- 17 3. Proposed Effective Date of Rate Order
- 18 Elexicon requests that the OEB make its Rate Order effective January 1, 2025.
- 19 4. Form of Hearing Requested
- Elexicon respectfully requests that this application be decided by way of a written hearing.
- 22 5. Relief Sought



Elexicon hereby applies for an Order or Orders approving the proposed distribution rates for all Elexicon rate classes updated and adjusted in accordance with Chapter 3 of the Filing Requirements dated June 18, 2024 and specifically requests the following:

- 5 6
- 1) The approval of 2025 Distribution Rates using the Price Cap IR rate-setting method
- 7 2) The approval of an adjustment to the approved Retail Transmission Service
 8 Rates ("RTSRs") as provided in the *Guideline G-2008-0001 Electricity*9 *Distribution Retail Transmission Service Rates* (dated October 22, 2008) and
 10 subsequent revisions and updates to the Uniform Transmission Rates ("UTRs")
 11 and as supported by the completion of the related sections of the Board issued
 12 2025 IRM Rate Generator Model.
- 3) The approval of a transfer of \$2,849 in Shared Tax Savings for the VRZ to
 subaccount 1595. This amount is associated with the 50/50 sharing of the
 impact of currently known legislated tax changes as per the Filing
 Requirements and as calculated in the 2025 IRM Rate Generator Model.
 Elexicon is requesting disposition of the shared tax savings as calculated in the
 2025 IRM Rate Generator Model for the WRZ.
- 4) The approval of Rate Riders to address the disposition of the 2025 LRAM eligible amounts.
- 5) The approval of a transfer of \$(4,172) in Foregone Revenue for the VRZ to subaccount 1595.
- 23 6) The approval of current (i.e., 2024) rates be declared interim effective January
 24 1, 2025, as necessary, if the preceding approvals cannot be issued by the OEB



- in time to implement final rates effective January 1, 2025. Elexicon also
 requests to be permitted to recover the incremental revenue from the effective
- 3 date to the implementation date if the dates are not aligned.

4 Table 1: 2025 Elexicon Rate Application Summary of Requests

		2025 Elexicon IR	M Rate Application					
		Summary of Request						
		VRZ	WRZ					
1	Distribution Rates	Updated Rates	Updated Rates					
2	RTSRs	Updated Rates	Updated Rates					
3	Shared Tax Savings	Transfer to Account 1595	New Rate Riders					
4	Prospective LRAM	New Rate Riders	New Rate Riders					
5	Foregone Revenue	Transfer to Account 1595	N/A					

5

6 6. Bill Impact

7 The total bill impacts by customer class are captured in Table 2 and Table 3, below.

8 Table 2: Bill Impacts by Rate Class -VRZ

			A Distribution Charges (excluding pass through)			B Distribution Charges (including pass through)			C Delivery (including Sub-Total B)			Total Bill			
Customer Class	kWh	kW	RPP? Non?	\$	Change	% Change	\$	Change	% Change	\$	Change	% Change	\$	Change	% Change
Residential	750		RPP	\$	1.55	4.8%	-\$	1.60	-3.9%	-\$	1.29	-2.3%	-\$	1.20	-0.9%
Seasonal	645		RPP	\$	2.84	4.8%	\$	0.13	0.2%	\$	0.40	0.5%	\$	0.38	0.3%
GS<50 kW	2,000		RPP	\$	3.01	4.7%	-\$	5.99	-6.8%	\$	5.15	-4.2%	-\$	4.83	-1.4%
GS 50 to 2,999 kW	432,160	1,480	Non	\$	280.99	4.3%	-\$	2,111.87	-21.6%	\$	1,830.23	-8.5%	-\$	2,068.16	-2.5%
GS 3,000 to 4,999 kW	1,752,000	4,000	Non	\$	832.06	4.6%	-\$	5,710.74	-21.0%	\$	4,872.34	-7.9%	-\$	5,505.74	-1.8%
Large User	4,219,400	6,800	Non	\$1	1,550.12	4.1%	-\$	17,522.52	-28.7%	\$	16,097.24	-13.4%	-\$	18,189.88	-2.6%
USL	500		RPP	\$	0.96	5.0%	-\$	1.29	-5.2%	-\$	1.08	-3.2%	-\$	1.01	-1.2%
Sentinel Lights	180	1	RPP	\$	1.09	4.8%	-\$	0.54	-2.1%	-\$	0.42	-1.4%	-\$	0.39	-0.8%
Street Lighting	424,881	988	Non	\$	610.14	3.6%	-\$	560.10	-3.0%	-\$	436.60	-1.8%	-\$	493.36	-0.6%

9

			A Distribution Charges (excluding pass through)			B Distribution Charges (including pass through)			C Delivery (including Sub-Total B)				Total Bill		
Customer Class	kWh	kW	RPP? Non?	\$ C	hange	% Change	\$	Change	% Change	\$ (Change	% Change	\$ C	Change	% Change
Residential	750		RPP	\$	1.75	4.8%	\$	(1.18)	-2.7%	\$	0.24	0.4%	\$	0.22	0.2%
GS<50 kW	2,000		RPP	\$	3.07	3.9%	\$	(5.33)	-5.4%	\$	(1.78)	-1.3%	\$	(1.66)	-0.5%
GS>50 kW	40,000	100	Non	\$	33.37	4.5%	\$	(125.94)	-13.3%	\$	(60.53)	-3.6%	\$	(68.40)	-0.9%
USL	500		RPP	\$	1.49	5.1%	\$	(0.66)	-1.9%	\$	0.23	0.5%	\$	0.21	0.2%
Sentinel Lights	150	1	Non	\$	1.18	4.9%	\$	(0.36)	-1.3%	\$	0.14	0.4%	\$	0.13	0.3%
Street Lighting	283,400	736	Non	\$1,	565.86	3.6%	\$	1,024.92	2.3%	\$1	L,390.35	2.8%	\$1	,571.09	1.6%

1 Table 3: Bill Impacts by Rate Class -WRZ

- 2
- 3 DATED at Ajax, Ontario, this 23rd day of August, 2024
- 4 All of which is respectfully submitted,

- 5
- 6 Stephen Vetsis
- 7 Vice President Regulatory Affairs and Stakeholder Relations
- 8 Elexicon Energy Inc.

9



1 Manager's Summary

2 **3.1.2 Components of the Application Filing**

On June 18, 2024, the OEB issued a letter to all electricity distributors outlining the filing requirements for incentive regulation distribution rate adjustments and provided an update to Chapter 3 of the Filing Requirements for Electricity Distribution Rate Applications (the "Filing Requirements").

- 7 Accordingly, Elexicon submits its 2025 Distribution Rate Application is consistent with the
- 8 filing guidelines issued by the Board under the Price Cap IR rate setting option.
- 9 Elexicon has outlined any additional elements that have been included in this application
- 10 for the OEB's consideration.
- 11 The following details of Elexicon's rate application are noted below:

12 **Contact Information**

13	The primary contact for this application is
14	Stephen Vetsis
15	Vice President Regulatory Affairs and Stakeholder Relations
16	Elexicon Energy Inc.
17	905-427-9870 x 2256
18	svetsis@elexiconenergy.com
19	
20	
21	
22	John Vellone
23	Legal Counsel
24	Borden Ladner Gervais
25	416-367-6730
26	ivellone@blg.com
27	



1 Models

Completed IRM Rate Generator Models and supplementary workforms have been
 submitted in Excel format.

4 2024 Current Tariff Sheet

5 Appendix A contains the approved 2024 Tariff Sheet issued December 14, 2023 in EB-

6 2023-0014. The rates and charges within the tariff sheet provide the basis for the starting

7 point from which the 2025 rates and charges are calculated using the Board's 2025 IRM

8 Rate Generator Model.

9 Copies of the current and proposed tariff sheets and customer bill impacts are included

10 in this Application (Appendices A, B and C respectively).

11 Supporting Documentation Cited within Application

12 Elexicon has committed to citing the supporting documentation throughout the 13 Application, as applicable.

14 Who is affected by the Application

This application impacts approximately 177,000 residential and commercial customers (including general service, unmetered scattered loads, sentinel light and street light customer classes) within Elexicon's regulated service areas of Ajax, Pickering, Whitby, Belleville, Brock, Uxbridge, Scugog, Clarington, Port Hope, Gravenhurst, Village of Brooklin, hamlets of Ashburn and Myrtle.

20 Internet Address

21 Elexicon's application and related documents will be made available on its website:

22 <u>www.elexiconenergy.com</u>



1 Accuracy of the Billing Determinants

- 2 Elexicon confirms the accuracy of the pre-populated data in the 2025 IRM Rate Generator
- 3 Models.

4 2025 IRM Checklist

- 5 The 2025 IRM Checklist has been included with this application as Appendix E in text-
- 6 searchable PDF format and in Excel format.

7 Certifications

8 Certification by a senior officer has been included with this application as Appendix D.

9 3.1.3 Application and Electronic Models

10 IRM Rate Generator Model & Supplementary Workforms

- 11 Elexicon has used the most recent versions of the following Board issued models:
- 2025 IRM Rate Generator Model
- GA Analysis Workform

14 **3.2 Elements of the Price Cap IR Plan**

15 **3.2.1 Annual Adjustment Mechanism**

The annual adjustment follows an OEB-approved formula that includes components for inflation and the OEB's expectations of efficiency and productivity gains (Price Cap adjustment). On August 6, 2024, the OEB posted the electricity distributors' 2024 stretch factor assignments for the 2025 Incentive Rate Mechanism (IRM) rate-setting process. The benchmarking details and assignments are published in the Pacific Economics Group "Empirical Research in Support of Incentive Rate-Setting: 2023 Benchmarking Update"



- 1 Report to the Ontario Energy Board.¹ Pursuant to this report, Elexicon is placed in Group
- 2 III for the purpose of calculating stretch factors and therefore has used a Stretch Factor
- 3 of 0.30% in this Application.
- 4 On June 20, 2024, the OEB issued a letter on the inflation factors to be used to set rates
- 5 for certain electricity transmitters and electricity and natural gas distributors for 2025. The
- 6 Industry Specific Inflation Factor for 2025 rate applications for electricity distributers is
- 7 3.6%.
- 8 The Price Cap Index is 3.3% as set out in Table 4 below.

9 Table 4 – Calculation of Price Cap Index

Factor	%
Inflation Factor	3.60%
Less: Productivity Factor	0.00%
Less: Stretch Factor	0.30%
Price Cap Index	3.30%

10

11 **3.2.1.1 Application of the Annual Adjustment Mechanism**

- 12 The annual adjustment mechanism applies to distribution rates (fixed and variable
- charges) uniformly across customer rate classes. The annual adjustment mechanism will
- 14 not be applied to other components of delivery rates.

¹ Pacific Economics Group Research, LLC, Empirical Research in Support of Incentive Rate-Setting: 2023 Benchmarking Update, July 2024



1 3.2.2 Revenue-to-Cost Ratio Adjustment

2 There are no previous Board approved adjustments to Elexicon's revenue-to-cost ratios

3 required within this application.

4 **3.2.3 Rate Design for Residential Electricity Customers**

Elexicon incorporated the final phase of the transition to a fully fixed monthly distribution
service charge for VRZ in its 2020 rate application EB-2019-0252 and WRZ in its 2019
rate application EB-2018-0079. As a result, there are no further transition adjustments in
the 2025 rate application for rate design.

9 3.2.4 Electricity Distribution Retail Transmission Service Rates

The Board's last Revision to *Guideline G-2008-0001: Electricity Distribution Retail Transmission Service Rates (the "RTSR Guideline")* was issued on June 28, 2012. The RTSR Guideline requires distributors to adjust their proposed RTSRs based on a comparison of historical transmission costs adjusted for the new Ontario Uniform Transmission Rates ("UTR") and revenue generated under existing RTSRs. Board Staff has included RTSR worksheets within the 2025 IRM Rate Generator Model and included the most current rates.

Both rate zones of Elexicon Energy are partially embedded within Hydro One's distribution system. Elexicon has populated the model with the required historical data and requests that the Board update Elexicon's 2025 rate application to incorporate approved 2025 UTRs and sub-transmission rates when they become available.

21 3.2.5 Low Voltage Service Rates

In this rate application, Elexicon is not opting to update its Low Voltage ("LV") service
 rate. The Elexicon's LV rates were updated in the 2024 IRM application (EB-2023-0014).



3.2.6 Review and Disposition of Group 1 Deferral and Variance Account Balances

Elexicon has completed the continuity schedule in the 2025 IRM Rate Generator Model
related to Group 1 Deferral and Variance Accounts ("DVA") and confirms the accuracy of
the pre-populated billing determinants.

5 The last disposition of Group 1 account balances for the VRZ and WRZ was in Elexicon's 6 2024 IRM application (EB-2023-0014), which was based on 2022 balances and approved 7 on a final basis. In keeping with the model instructions, the continuity schedules start with 8 the balances as per the date for which approval was last received (ie. 2022 closing 9 balances).

No adjustments have been made to any deferral and variance account balances
 previously approved by the OEB on an interim or final basis for either rate zone.

The account balances in Tab 3 of the Continuity Schedule of the IRM Rate Generator Model differ from the account balances in the trial balance as reported through RRR. As per the tables 5 & 6 below, this is the difference between the estimated unbilled revenue and the actual revenue billed in the subsequent year relating to consumption in the previous fiscal year ("unbilled to actual revenue true-up"). The variance in column BW is reconciled as follows:



1 Table 5: RRR Reconciliation VRZ

2

		Note 1		Colunm BW
Account Descriptions	Account	Unbilled to Actual revenue true up	Misc Rounding	Variance RRR vs. 2023 Balance (<i>Principal</i> + <i>Interest</i>)
LV Variance Account Smart Metering Entity Chg RSVA - Wholesale Market Service Charge Variance WMS – Sub-account CBR Class A Variance WMS – Sub-account CBR Class B RSVA - Retail Transmission Network Chg RSVA - Retail Transmission Connection Chg RSVA - Power RSVA - Global Adjustment Disposition and Recovery/Refund (2018) Disposition and Recovery/Refund (2019) Disposition and Recovery/Refund (2020) Disposition and Recovery/Refund (2021)	1580 1584	267,803 (316,440)		0 0 0 0 0 0 0 267,803 (316,440) 0 0 0 0
			0	0
RSVA - Global Adjustment Total Group 1 Balance excl 1589 - GA Total Group 1 Balance	1589	(316,440) 267,803 (48,637)		(316,440) 267,803 (48,637)
LRAM Variance Account	1568	0		0
Total including Account 1568		(48,637)		(48,637)

3 <u>Note 1</u>: See GA Analysis Workform, Tab "Principal Adjustments"



1	Table 6:	RRR Reconciliation	WRZ
---	----------	---------------------------	-----

		Note 1		Colunm BW
				Variance
		Unbilled to		RRR vs. 2023
		Actual		Balance
		revenue	Misc	(Principal +
Account Descriptions	Account	true-up	Rounding	Interest)
LV Variance Account Smart Metering Entity Chg RSVA - Wholesale Market Service Charge Variance WMS – Sub-account CBR Class A Variance WMS – Sub-account CBR Class B RSVA - Retail Transmission Network Chg RSVA - Retail Transmission Connection Chg RSVA - Power	1550 1551 1580 1580 1580 1584 1586 1588	53,540		0 0 0 0 0 0 0 53,540
RSVA - Global Adjustment	1589	258,034		258,034
Disposition and Recovery/Refund (2018)	1595			0
Disposition and Recovery/Refund (2019)	1595			0
Disposition and Recovery/Refund (2020)	1595			0
Disposition and Recovery/Refund (2021)	1595			0
			3	3
RSVA - Global Adjustment Total Group 1 Balance excl 1589 - GA Total Group 1 Balance	1589	258,034 53,540 311,574		258,034 53,543 311,577

2 <u>Note 1</u>: See GA Analysis Workform, Tab "Principal Adjustments"

3 The Group 1 Total Claims (2023 ending balances plus any identified adjustments and

4 projected interest) do not exceed the threshold test for both rate zones. As a result, this



4

- 1 application does not include a VRZ & WRZ final disposition request for the Total Group 1
- 2 DVA balances. The Threshold test results are in Table 7 below.

3 Table 7: Threshold Test Results

VRZ Threshold Test	
Total Claim (including Account 1568 and 1509)	\$437,145
Total Claim for Threshold Test (All Group 1 Accounts)	\$441,317
Threshold Test (Total claim per kWh) ²	\$0.0002 Claim does not meet the threshold test.
WRZ Threshold Test	
Total Claim (including Account 1568 and 1509)	(\$535,079)
Total Claim for Threshold Test (All Group 1 Accounts)	(\$535,079)

5 Foregone Revenue Account 1509

6 Per the Guidance for Electricity Distributors with Forgone Revenues Due to Postponed 7 Rate Implementation from COVID-19, August 6, 2020, any residual balance in this sub-8 account after the expiry of the rate riders should be requested for final disposition in a 9 future rate application (cost of service or IRM), once the balance has been audited. The 10 residual balance in the Forgone Revenues sub-account should be disposed 11 proportionately by customer class and the residual balance will be transferred to Account 12 1595.

- 13 Elexicon has included the residual balance of (\$4,172) in the Tab 3 continuity schedule.
- 14 The calculation of the rate rider did not result in a monthly fixed charge rider for all of the
- 15 rate classes. See table 7 below.



1 Table 8: Foregone Revenue Rate Riders

			Account	i
	Allocation	1509 Rate		
Rate Class	of 1509	Customers	Rider	
RESIDENTIAL SERVICE CLASSIFICATION	-\$2,598.38	116,444	-\$ 0.0	0
SEASONAL RESIDENTIAL SERVICE CLASSIFICATION	-\$ 71.26	1,564	-\$ 0.0	0
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	-\$ 538.11	9,497	-\$ 0.0	0
GENERAL SERVICE 50 TO 2,999 KW SERVICE CLASSIFICATION	-\$ 780.37	1,041	-\$ 0.0	6
GENERAL SERVICE 3,000 TO 4,999 KW SERVICE CLASSIFICATION	-\$ 69.63	5	-\$ 1.1	6
LARGE USE SERVICE CLASSIFICATION	-\$ 61.17	5	-\$ 1.02	2
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	-\$ 11.96	797	-\$ 0.0	0
SENTINEL LIGHTING SERVICE CLASSIFICATION	-\$ 3.73	241	-\$ 0.0	0
STREET LIGHTING SERVICE CLASSIFICATION	-\$ 37.39	32,374	-\$ 0.0	0
	-\$4,172.00	161,968		

2

3 Elexicon is therefore requesting the amount of (\$4,172) for refund be recorded in

4 account 1595 for disposition in a future rate-setting proceeding.

5 3.2.6.1 Commodity Accounts 1588 and 1589

6 Accounting Guidance

- 7 On February 21, 2019, the OEB issued its letter entitled Accounting Guidance related to
- 8 Accounts 1588 Power and 1589 Global Adjustment as well as the related accounting
- 9 guidance ("accounting guidance"). The accounting guidance was effective January 1,
- 10 2019 and was to be implemented by August 31, 2019.
- 11 As per the Chapter 3 Filing Requirements, a distributor that is requesting final disposition
- 12 of balances for the first time following implementation of the Accounting Guidance must
- 13 confirm that it has fully implemented the Accounting Guidance effective from January 1,
- 14 2019.

15



1 Final Disposition Request After Implementation of Accounting Guidance

2 Veridian Rate Zone:

Elexicon Energy confirms that the VRZ fully implemented the Accounting Guidance
effective January 1, 2019. Subsequently, in its Decision and Order in EB-2022-0024, the
OEB approved on a final basis the 2021 balances and the 2018, 2019 and 2020 balances
that were previously disposed on an interim basis. In EB-2023-0014, the OEB approved
the 2022 balances on a final basis.

8 Whitby Rate Zone:

9 Elexicon Energy confirms that the WRZ fully implemented the Accounting Guidance
10 effective November 1, 2022. Subsequently, in its Decision and Order in EB-2023-0014,
11 the OEB approved the 2022 balances on a final basis.

<u>GA Analysis Workform</u> - As stated in the Filing Requirements all distributors are required
 to complete and submit the GA Analysis Workform for each year that has not previously
 been approved by the OEB for disposition. As such, Elexicon has completed the GA
 Analysis Workform to assist in assessing the reasonability of balances in accounts 1589
 and 1588.

The analysis tab provides a reconciliation which demonstrates that any unresolved differences are within a range of reasonability (+/- 1%). The summary from the Information Sheet of the GA Workform is below:



4

1 Table 9: GA Analysis Workform – VRZ

Account 1589 Reconciliation Summary

	Annual Net			Adjusted Net			Unresolved
	Change in	Net Change in		Change in			Difference as
	Expected GA	Principal		Principal		\$ Consumption	% of Expected
	Balance from	Balance in the	Reconciling	Balance in the	Unresolved	at Actual Rate	GA Payments
Year	GA Analysis	GL	Items	GL	Difference	Paid	to IESO
2023	\$ 1,661,290	\$ 2,077,781	\$ (43,931)	\$ 2,033,850	\$ 372,560	\$ 49,590,797	0.8%

Account 1588 Reconciliation Summary

	Year	Account 1588 as a % of Account 4705
2	2023	-0.8%

3 Table 10: GA Analysis Workform – WRZ

Account 1589 Reconciliation Summary

	Annual Net			Adjusted Net			Unresolved
	Change in	Net Change in		Change in			Difference as
	Expected GA	Principal		Principal		\$ Consumption	% of Expected
	Balance from	Balance in the	Reconciling	Balance in the	Unresolved	at Actual Rate	GA Payments
Year	GA Analysis	GL	Items	GL	Difference	Paid	to IESO
2023	\$ 351,110	\$ 539,746	\$ (321,583)	\$ 218,164	\$ (132,946)	\$ 16,774,520	-0.8%

Account 1588 Reconciliation Summary

Account 1966 Reconcination outlinary				
Year	Account 1588 as a % of Account 4705			
2023	-1.0%			

5 The reconciliation amounts in Note 5 are consistent with the principal adjustments in Tab

6 3 of the 2025 IRM Rate Generator Model column BF (2023). The applicable explanation

7 sections of the workform have been completed.

8 Elexicon confirms that the Non-RPP Class B consumption excluding loss-adjusted 9 consumption (tab "GA 2022" cell D18) does not reflect the actual calendar year 10 consumption, but includes estimated unbilled consumption. For WRZ, the difference in 11 loss factors after cell D18 is trued up to reflect actual calendar year consumption is 12 provided in Table 10 below: 2

1 Table 11: WRZ Line Loss Analysis

	*no est	*incl est	
	2023 Actuals	2023 RRR	WRZ
	LA Consumption	Non-LA	Loss Factor
	226,352,069	211,023,980	1.0726
2a		2,232,025	
2b		4,098,372	
WRZ adjusted	226,352,069	217,354,377	1.0414
Approved			1.0454
Difference			-0.0040

3 Included in the GA Analysis Workform is the reasonability test for Account 1588.

4 3.2.6.2 Capacity Based Recovery ("CBR")

- 5 Elexicon has followed the approach identified in the Filing Requirements to address the
- 6 disposition of CBR variances.

7 3.2.6.3 Disposition of Account 1595

8 Elexicon is not requesting disposition of 1595.

9 3.2.7 LRAM Variance Account ("LRAMVA")

3.2.7.1 Disposition of the LRAMVA and Rate Riders for Previously Approved LRAM Eligible Amounts

- Elexicon has a zero balance in its LRAMVA and it not requesting any disposition in thisapplication.
- 14 Elexicon is requesting rate riders for 2025 to recover LRAM-eligible amounts previously
- 15 approved. In OEB Decision EB-2022-0024 the OEB approved the LRAM-eligible
- amounts for the years 2023 to 2028, arising from persisting savings from completed CDM
- 17 programs. In EB-2023-0014 the OEB confirmed the previously approved LRAM-eligible



- amounts, which were mechanistically adjusted to 2024 dollars by applying the approved
- 2 inflation minus X-factor. See Table 11 below.

3 Table 12 Approved LRAM-Eligible Amounts

Table 9.1 LRAM-Eligible Amounts for Prospective Disposition - Veridian RZ

Year	LRAM-Eligible Amount (in 2022 \$)	LRAM-Eligible Amount (in 2024 \$) ²⁹
2024	692,891	748,690
2025	622,055	672,149
2026	568,102	613,851
2027	501,286	541,655
2028	430,859	465,556

4

Table 9.2 LRAM-Eligible Amounts for Prospective Disposition - Whitby RZ

Year	LRAM-Eligible Amount (in 2022 \$)	LRAM-Eligible Amount (in 2024 \$) ³⁰
2024	350,638	378,875
2025	322,269	348,221
2026	308,084	332,894
2027	286,385	309,448
2028	237,081	256,173

5



- 1 For the 2025 rate year Elexicon is requesting approval to recover \$1,054,042 ((\$672,149
- 2 + \$348,221) x 3.3% (approved inflation minus X factor)).

3 The calculations used to generate the requested LRAM-eligible rates riders and the

- 4 resulting rate riders are in Tables 12 and 13 below. The rate riders have been input in
- 5 Tab 19 of the IRM Rate Generator Model.

	2024 \$		2025 \$		1 yea	r
Customer Class	Annual Recovery	Approved inflation minus X	Annual Recovery	Volume	Rate Rid	der per
GS<50 kW	119,237	103.3%	123,172	293,098,406	\$ 0.00	04 kWh
GS 50-2,999 kW	324,089	103.3%	334,784	2,203,410	\$ 0.14	71 kW
GS 3,000-4,999 kW	19,394	103.3%	20,034	233,557	\$ 0.08	30 kW
Large User	113,764	103.3%	117,518	503,626	\$ 0.22	59 kW
USL	64	103.3%	67	4,552,044	\$ -	kWh
Streetlighting	95,600	103.3%	98,755	31,395	\$ 3.04	51 kW
	672,149		694,330			

6 Table 13: LRAMVA Rate Riders – VRZ

7

8 Table 14: LRAMVA Rate Riders-WRZ

	2024 \$		2025 \$		1 yea	ır	
Customer Class	Annual Recovery	Approved inflation minus X factor	Annual Recovery	Volume	Rate Ri	der	per
GS<50 kW	37,006	103.3%	38,227	90,172,838	\$ 0.00	004	kWh
GS>50 kW	221,840	103.3%	229,161	929,072	\$ 0.24	167	kW
Streetlighting	89,375	103.3%	92,325	9,811	\$ 9.4 ²	103	kW
	348,221		359,713				

9

10 3.2.7.2 Continuing Use of the LRAMVA for New NWS Activities

- 11 In this application Elexicon is not requesting the continued use of the LRAMVA for
- 12 distribution-rate funded NWS activities or LIP activities.



1 3.2.8 Tax Changes

2 Shared Tax Savings

As stated in the Filing Requirements (Section 3.2.8), OEB policy, as described in the OEB's 2008 report entitled *Supplemental Report of the Board on 3rd Generation Incentive Regulation for Ontario's Electricity Distributors (the "Supplemental Report"),* prescribes a 50/50 sharing of the impacts of legislated tax changes from distributors' tax rates embedded in its OEB approved base rate known at the time of application. Elexicon has completed the appropriate sheets in the 2025 IRM Rate Generator Model.

VRZ - The impact of legislated tax changes results in a \$2,849 Shared Tax Savings 9 adjustment charge to customers. As stated in section 3.2.8 of the Filing Requirements, 10 a rate rider to four decimal places must be generated for all applicable customer classes 11 in order to dispose of the amounts. If one or more customer classes do not generate a 12 rate rider to the fourth decimal place, the entire 50/50 sharing amount will be transferred 13 to Account 1595 for disposition at a future date. As the allocated tax sharing amount is 14 not large enough to establish a rate rider in one or more rate classes, Elexicon is 15 proposing to transfer the balance to 1595 for future disposition. This approach is 16 17 consistent with Elexicon's recommendations and the Board's approvals in previous rate applications². 18

WRZ – Elexicon is requesting disposition of the \$(50,172) as calculated in the 2025 IRM
Rate Generator Model for the WRZ and shall be refunded through a fixed monthly rate
rider for residential customers, and through riders calculated on a volumetric basis for all
other customers over a one-year period effective January 1, 2025.

²³

² OEB Decision and Order EB-2023-0014, December 14, 2023, page 6



1 Bill C-97 CCA Rule Change and Small Business Deduction (SBD)

2 Account 1592 – PILs and Tax Variances was established to record the impact of any differences that result from a legislative or regulatory change to the tax rates or rules 3 assumed in the OEB Tax Model that is used to determine the tax amount that underpins 4 rates. As per the OEB's July 25, 2019, letter, Elexicon has recorded the impacts of CCA 5 6 rule changes in Account 1592 - PILs and Tax Variances - CCA Changes effective 7 November 21, 2018. Elexicon will bring forward the amounts tracked in this account for 8 review and disposition at rebasing. Likewise, Elexicon will record the full impact of the SBD phase out for 2022 and 2023, if applicable, in Account 1592. 9

10 **3.2.9 Z-factor Claims**

11 Elexicon has not included a Z-Factor claim in this application.

12 3.2.10 Off-ramps

Elexicon does not have an OEB approved return on equity ("ROE") as a consolidated entity. However, a weighted average has been used to derive an OEB-approved ROE proxy of 9.43%. Elexicon's achieved 2023 ROE of 5.15% is not in excess of the dead band of 300 basis points from the OEB-approved ROE proxy.

17 **3.3 Elements Specific only to the Price Cap IR Plan**

18 3.3.1 Advanced Capital Module

19 Elexicon has not requested rate relief through an ACM in this application.

20 3.3.2 Incremental Capital Module ("ICM")

- Elexicon has not requested rate relief through an ICM in this application.
- However, in EB-2022-0024 Final Rate Order Phase 2, dated August 8,2023, the OEB
- approved ICM rate riders for the \$8.8 million in ICM funding related to the ADMS and



- SCADA aspects of the Whitby Smart Grid project. As per the Rate Order, the rate riders
 are effective April 1, 2025 and have been included in the proposed tariff sheet in this
 application. The rate riders have been input in Tab 19 of the IRM Rate Generator Model
- 4 Approved Rate Riders are as follows:

5 Table 15: ICM Rate Riders - VRZ

Veridian Rate Zone Rate Class	Service Charge Rate Rider		Distribution Volumetric Rate kW
RESIDENTIAL	0.54		
SEASONAL RESIDENTIAL	0.99		
GENERAL SERVICE LESS THAN 50 kW	0.35	0.0004	
GENERAL SERVICE 50 TO 2,999 KW	2.25		0.0695
GENERAL SERVICE 3,000 TO 4,999 KW	118.34		0.0440
LARGE USE	177.77		0.0620
UNMETERED SCATTERED LOAD	0.14	0.0004	
SENTINEL LIGHTING	0.09		0.2862
STREET LIGHTING	0.01		0.0783

6

7 Table 16: ICM Rate Riders - WRZ

		Distribution	Distribution
	Service	Volumetric	Volumetric
	Charge Rate	Rate kWh	Rate kW
Whitby Rate Zone Rate Class	Rider	Rate Rider	Rate Rider
RESIDENTIAL	0.56		
GENERAL SERVICE LESS THAN 50 kW	0.47	0.0003	
GENERAL SERVICE 50 TO 4,999 KW	3.60		0.0718
UNMETERED SCATTERED LOAD	0.17	0.0006	
SENTINEL LIGHTING	0.10		0.2765
STREET LIGHTING	0.03		0.1210

8



1 3.3.3 Treatment of Costs for 'eligible investments'

When Veridian rebased in 2014 (EB-2013-0174), the OEB approved provincial rate
protection payments under O.Reg 330/09 for two Renewable Enabling Improvement
Projects and a Renewable Expansion Project for the period of 2014 to 2018.

- In Elexicon's 2021 EDR Application decision (EB-2020-0013), the OEB approved the
 funding for the Micro-Grid and the Index Energy Projects as well as their proposed funding
 schedule up to 2028. The OEB accepted the withdrawal of the request for the funding of
 the Communications Platform project until more up-to-date information is provided to the
- 9 OEB. No further evidence is being provided in this application.
- 10 Elexicon confirms that the RGCRP funding amount has remained unchanged from what
- 11 was previously approved by the OEB.

12 **3.4 Specific Exclusions from Applications**

- Elexicon has not included any specific issues identified for exclusion from an IRMApplication.
- 15 Bill Impacts
- 16 A summary of the Bill Impacts are as follows:

				с	A Distribution B Distribution Charges Charges (excluding pass (including pass pass through) through) C			C Delivery (including Sub-Total B)				Total Bill			
Customer Class	kWh	kW	RPP? Non?	\$	Change	% Change	\$	Change	% Change	\$	Change	% Change	\$	Change	% Change
Residential	750		RPP	\$	1.55	4.8%	\$	1.60	-3.9%	-\$	1.29	-2.3%	-\$	1.20	-0.9%
Seasonal	645		RPP	\$	2.84	4.8%	\$	0.13	0.2%	\$	0.40	0.5%	\$	0.38	0.3%
GS<50 kW	2,000		RPP	\$	3.01	4.7%	-\$	5.99	-6.8%	-\$	5.15	-4.2%	-\$	4.83	-1.4%
GS 50 to 2,999 kW	432,160	1,480	Non	\$	280.99	4.3%	\$	2,111.87	-21.6%	\$	1,830.23	-8.5%	-\$	2,068.16	-2.5%
GS 3,000 to 4,999 kW	1,752,000	4,000	Non	\$	832.06	4.6%	-\$	5,710.74	-21.0%	-\$	4,872.34	-7.9%	-\$	5,505.74	-1.8%
Large User	4,219,400	6,800	Non	\$1	1,550.12	4.1%	-\$	17,522.52	-28.7%	-\$	16,097.24	-13.4%	-\$	18,189.88	-2.6%
USL	500		RPP	\$	0.96	5.0%	-\$	1.29	-5.2%	-\$	1.08	-3.2%	-\$	1.01	-1.2%
Sentinel Lights	180	1	RPP	\$	1.09	4.8%	\$	0.54	-2.1%	-\$	0.42	-1.4%	-\$	0.39	-0.8%
Street Lighting	424,881	988	Non	\$	610.14	3.6%	-\$	560.10	-3.0%	-\$	436.60	-1.8%	-\$	493.36	-0.6%

1 Table 17: Bill Impacts by Rate Class - VRZ

- 2 Total bill impacts proposed range from -2.6% to .3% for average customers in each class.
- 3 Key impacts to the overall bill are summarized as:
- Distribution charges reflect an inflationary increase for the annual price cap index
 of 3.3%.
- Addition of approved ICM Rate Riders effective April 1 for ADMS and SCADA
 aspects of the Whitby Smart Grid project.
- Network Transmission Rates increased ~4% for all classes based on Forecast
- 9 Wholesale Billing at the most recently approved IESO UTRs and HONI sub-10 transmission rates.
- <u>Offset</u> by the expiration of 2024 rate riders for recovery of Group 1 balances.

				A Distribution Charges (excluding pass through)			B Distribution Charges (including pass through)					(including otal B)	Total Bill		
Customer Class	kWh	kW	RPP? Non?	\$ Ch	ange	% Change	\$	Change	% Change	\$ (Change	% Change	\$ C	Change	% Change
Residential	750		RPP	\$	1.75	4.8%	\$	(1.18)	-2.7%	\$	0.24	0.4%	\$	0.22	0.2%
GS<50 kW	2,000		RPP	\$	3.07	3.9%	\$	(5.33)	-5.4%	\$	(1.78)	-1.3%	\$	(1.66)	-0.5%
GS>50 kW	40,000	100	Non	\$	33.37	4.5%	\$	(125.94)	-13.3%	\$	(60.53)	-3.6%	\$	(68.40)	-0.9%
USL	500		RPP	\$	1.49	5.1%	\$	(0.66)	-1.9%	\$	0.23	0.5%	\$	0.21	0.2%
Sentinel Lights	150	1	Non	\$	1.18	4.9%	\$	(0.36)	-1.3%	\$	0.14	0.4%	\$	0.13	0.3%
Street Lighting	283,400	736	Non	\$ 1,5	65.86	3.6%	\$	1,024.92	2.3%	\$1	1,390.35	2.8%	\$1	.,571.09	1.6%

1 Table 18: Bill Impacts by Rate Class - WRZ

2 Total bill impacts proposed range from -.9% to 1.6% for average customers in each class.

3 Key impacts to the overall bill are summarized as:

- Distribution charges reflect an inflationary increase for the annual price cap index
 of 3.3%.
- Addition of approved ICM Rate Riders effective April 1 for ADMS and SCADA
 aspects of the Whitby Smart Grid project.
- Network Transmission Rates increased ~11% and Connection Rate increased
 ~5% for all classes based on Forecast Wholesale Billing at the most recently
 approved IESO UTRs and HONI sub-transmission rates.
- <u>Offset</u> by the expiration of 2024 rate riders for recovery of Group 1 balances.
- 12
- For illustrative purposes, Elexicon is providing a summary of the Total Bill \$ change and% change both with and without the ICM rate riders.

15

- 16
- 17
- 18
- 19



2

					Total Bill Rate R		Total Bill without ICM Rate Riders				
Customer Class	kWh	kW	RPP? Non?	\$	Change	% Change		\$	%		
Residential	750		RPP	-\$	1.20	-0.9%	-\$	1.71	-1.3%		
Seasonal	645		RPP	\$	0.38	0.3%	-\$	0.55	-0.4%		
GS<50 kW	2,000		RPP	-\$	4.83	-1.4%	-\$	5.90	-1.8%		
GS 50 to 2,999 kW	432,160	1,480	Non	-\$	2,068.16	-2.5%	-\$	2,186.93	-2.7%		
GS 3,000 to 4,999 kW	1,752,000	4,000	Non	-\$	5,505.74	-1.8%	-\$	5,838.35	-1.9%		
Large User	4,219,400	6,800	Non	-\$	18,189.88	-2.6%	-\$	18,867.17	-2.7%		
USL	500		RPP	-\$	1.01	-1.2%	-\$	1.33	-1.5%		
Sentinel Lights	180	1	RPP	-\$	0.39	-0.8%	-\$	0.75	-1.5%		
Street Lighting	424,881	988	Non	-\$	493.36	-0.6%	-\$	701.14	-0.8%		

1 Table 19: Bill Impacts – VRZ – With and Without ICM Rate Riders

3

4 Table 19: Bill Impacts – WRZ – With and Without ICM Rate Riders

				т	otal Bill Rate F	with ICM Riders	Т	thout ICM iders	
Customer Class	kWh	kW	RPP? Non?	\$ C	Change	% Change		\$	%
Residential	750		RPP	\$	0.22	0.2%		\$ (0.30)	-0.2%
GS<50 kW	2,000		RPP	\$	(1.66)	-0.5%		\$ (2.67)	-0.8%
GS>50 kW	40,000	100	Non	\$	(68.40)	-0.9%		\$ (80.58)	-1.1%
USL	500		RPP	\$	0.21	0.2%		\$ (0.23)	-0.2%
Sentinel Lights	150	1	Non	\$	0.13	0.3%		\$ (0.22)	-0.5%
Street Lighting	283,400	736	Non	\$1	,571.09	1.6%		\$ 1,054.78	1.1%

5

6 Copies of the current and proposed tariff sheets and Elexicon's calculated customer bill

7 impacts are included in this Application (Appendices A, B and C respectively).



1

List of Appendices

- 2 Appendix A-1 2024 Tariff Sheet VRZ
- 3 Appendix A-2 2024 Tariff Sheet WRZ
- 4 Appendix B-1 2025 Proposed Tariff Sheet VRZ
- 5 Appendix B-2 2025 Proposed Tariff Sheet WRZ

Check List

- 6 Appendix C-1 Bill Impacts VRZ
- 7 Appendix C-2 Bill Impacts WRZ
- 8 Appendix D Certificate of Evidence
- 9 Appendix E

OUR POWER IS RESPONSE-ABILITY

APPENDIX A-1: VERIDIAN RATE ZONE CURRENT TARIFF SHEET 2024

Elexicon Energy Inc. Veridian Rate Zone TARIFF OF RATES AND CHARGES

Effective and Implementation Date January 1, 2024

This schedule supersedes and replaces all previously

approved schedules of Rates, Charges and Loss Factors

RESIDENTIAL SERVICE CLASSIFICATION

All residential customers with kilowatt-hour meters shall be deemed to have a demand of 50kW or less. This customer classification included single family homes, street townhouses, multiplexes, and block townhouses. This classification applies to a customer's main place of abode and may include additional buildings served through the same meter, provided they are not rental income units. To be classified as Residential, the customer must represent and warrant that the premise is designated as his/her principal residence or, in the case of a rented premise, that the premise is the principal residence of the rental occupant.

- A principal residence is defined as meeting the following criteria:
- a. The occupant must live in this residence for at least 8 months of the year.
- b. The address of this residence must appear on the occupant's electric bill, driver's license, credit card invoice, property tax bill, etc.

c. Occupants who are eligible to vote in Provincial or Federal elections must be enumerated for this purpose at the address of this residence.

Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Service Charge	\$	30.70
Rate Rider for Recovery of Z Factor - Capital Cost - effective until the effective date of the next cost of service-based rate order.	\$	0.12
Rate Rider for Recovery of Z Factor - OM&A - effective until June 30 2024.	\$	0.10
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of service based rate order	\$	1.76
Smart Metering Entity Charge - effective until December 31, 2027	\$	0.42
Low Voltage Service Rate	\$/kWh	0.0014
Rate Rider for Disposition of Global Adjustment Account (2024) - effective until December 31, 2024 Applicable only for Non-RPP Customers	\$/kWh	(0.0010)
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024	\$/kWh	0.0043
Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until December 31, 2024 Applicable only for Class B Customers Retail Transmission Rate - Network Service Rate	\$/kWh \$/kWh	<mark>(0.0001)</mark> 0.0105
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0075
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Elexicon Energy Inc. Veridian Rate Zone **TARIFF OF RATES AND CHARGES**

Effective and Implementation Date January 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

SEASONAL RESIDENTIAL SERVICE CLASSIFICATION

This classification is defined as any residential service not meeting the Residential Service Classification criteria. It includes such dwellings as cottages, chalets, and camps. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Service Charge	\$	56.07
Rate Rider for Recovery of Z Factor - Capital Cost - effective until the effective date of the next cost of service-based rate order.	\$	0.25
Rate Rider for Recovery of Z Factor - OM&A - effective until June 30 2024.	\$	0.21
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of service		
based rate order	\$	3.22
Smart Metering Entity Charge - effective until December 31, 2027	\$	0.42
Low Voltage Service Rate	\$/kWh	0.0019
Rate Rider for Disposition of Global Adjustment Account (2024) - effective until December 31, 2024		
Applicable only for Non-RPP Customers	\$/kWh	(0.0010)
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024	\$/kWh	0.0043
Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until December 31, 2024		
Applicable only for Class B Customers	\$/kWh	(0.0001)
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0109
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0096
MONTHLY RATES AND CHARGES - Regulatory Component		

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION

This classification applies to a non residential account whose average monthly maximum demand is less than, or is forecast to be less than 50kW. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Condition of Service

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

\$	19.90
\$	0.31
\$	0.26
\$	1.14
\$	0.42
\$/kWh	0.0200
\$/kWh	0.0014
\$/kWh	(0.0010)
\$/kWh	0.0046
\$/kWh	(0.0001)
\$/kWh	0.0011
\$/kWh	0.0005
\$/kWh	0.0095
\$/kWh	0.0070
\$/kWh	0.0041
\$/kWh	0.0004
\$/kWh	0.0014
\$	0.25
	S S S S/kWh S/kWh S/kWh S/kWh S/kWh S/kWh S/kWh S/kWh

Effective and Implementation Date January 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

GENERAL SERVICE 50 TO 2,999 KW SERVICE CLASSIFICATION

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50kW but less than 3,000 kW. Class A and Class B customers are defined in accordance with O.Reg.429/04. Further servicing details are available in the distributor's Conditions of Service

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of WMS - Sub-account CBR Class B is not applicable to wholesale market participants (WMP), customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new Class B customers.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP, customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	127.17
Rate Rider for Recovery of Z Factor - Capital Cost - effective until the effective date of the next cost of service-based rate order.	\$	3.75
Rate Rider for Recovery of Z Factor - OM&A - effective until June 30 2024.	\$	3.14
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of service based rate order	\$	7.30
Distribution Volumetric Rate	\$/kW	3.9235
Low Voltage Service Rate	\$/kW	0.5977
Rate Rider for Disposition of Global Adjustment Account (2024) - effective until December 31, 2024 Applicable only for Non-RPP Customers Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024	\$/kWh	(0.0010)
Applicable only for Non-Wholesale Market Participants	\$/kW	0.8557
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024	\$/kW	1.1090
Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until December 31, 2024 Applicable only for Class B Customers	\$/kW	(0.0559)
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of service based rate order	\$/kW	0.2251
Rate Rider for Prospective LRAMVA Disposition (2024) - effective until December 31, 2024	\$/kW	0.1606
Retail Transmission Rate - Network Service Rate	\$/kW	4.6636
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	3.2394
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

GENERAL SERVICE 3,000 TO 4,999 KW SERVICE CLASSIFICATION

This classification applies to a non residential account whose average peak demand used for billing purposes over the past twelve months is equal to or greater than, or forecast to be equal to or greater than, 3,000 kW but less than 5,000 kW. Class A and Class B customers are defined in accordance with O.Reg.429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of WMS - Sub-account CBR Class B is not applicable to wholesale market participants (WMP), customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new Class B customers.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP, customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	6,682.45
Rate Rider for Recovery of Z Factor - Capital Cost - effective until the effective date of the next cost of service-based rate order.	\$	51.58
Rate Rider for Recovery of Z Factor - OM&A - effective until June 30 2024.	\$	43.13
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of service based rate order	\$	383.39
Distribution Volumetric Rate	\$/kW	2.4856
Low Voltage Service Rate	\$/kW	0.6564
Rate Rider for Disposition of Global Adjustment Account (2024) - effective until December 31, 2024 Applicable only for Non-RPP Customers	\$/kWh	(0.0010)
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024	\$/kW	2.1402
Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until December 31, 2024 Applicable only for Class B Customers	\$/kW	(0.0665)
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of service based rate order	\$/kW	0.1426
Rate Rider for Prospective LRAMVA Disposition (2024) - effective until December 31, 2024	\$/kW	0.0857
Retail Transmission Rate - Network Service Rate	\$/kW	5.1382
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	3.5576
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2024

This schedule supersedes and replaces all previously

approved schedules of Rates, Charges and Loss Factors

LARGE USE SERVICE CLASSIFICATION

This classification applies to an account whose average monthly maximum demand used for billing purposes is greater than, or is forecast to be greater than, 5,000 kW. Class A and Class B customers are defined in accordance with O.Reg.429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of WMS - Sub-account CBR Class B is not applicable to wholesale market participants (WMP), customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new Class B customers.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP, customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Service Charge	\$	10,038.40
Rate Rider for Recovery of Z Factor - Capital Cost - effective until the effective date of the next cost of service-based rate order.	\$	70.27
Rate Rider for Recovery of Z Factor - OM&A - effective until June 30 2024.	\$	58.76
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of service based rate order	\$	575.93
Distribution Volumetric Rate	\$/kW	3.5008
Low Voltage Service Rate	\$/kW	0.6564
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024	\$/kW	2.8048
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of service based rate order	\$/kW	0.2008
Rate Rider for Prospective LRAMVA Disposition (2024) - effective until December 31, 2024	\$/kW	0.2503
Retail Transmission Rate - Network Service Rate	\$/kW	5.1382
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	3.5576
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014

Standard Supply Service - Administrative Charge (if applicable)

0.25

\$

Effective and Implementation Date January 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

In general, all services will be metered. However, certain types of electrical loads are not practical to meter, or the cost of metering represents an inordinate expense to both the Customer and Elexicon Energy. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. These situations can be managed through a controlled connection and a pre-defined basis for estimating consumption. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge (per connection)	\$	8.12
Rate Rider for Recovery of Z Factor - Capital Cost - effective until the effective date of the next cost of service-based rate order.	\$	0.08
Rate Rider for Recovery of Z Factor - OM&A - effective until June 30 2024.	\$	0.07
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of service		
based rate order	\$	0.47
Distribution Volumetric Rate	\$/kWh	0.0199
Low Voltage Service Rate	\$/kWh	0.0014
Rate Rider for Disposition of Global Adjustment Account (2024) - effective until December 31, 2024		
Applicable only for Non-RPP Customers	\$/kWh	(0.0010)
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024	\$/kWh	0.0046
Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until December 31, 2024		
Applicable only for Class B Customers	\$/kWh	(0.0001)
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of service	A 1111	0.0014
based rate order	\$/kWh	0.0011
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0095
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0070
MONTHLY RATES AND CHARGES - Regulatory Component		
Whaterels Market Convice Date (WNC) and including CDD	A 11 A 1	0.0044
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

SENTINEL LIGHTING SERVICE CLASSIFICATION

Sentinel lights (dusk-to-dawn) connected to unmetered wires will have a flat rate monthly energy charge added to the regular customer bill. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	5.34
Rate Rider for Recovery of Z Factor - Capital Cost - effective until the effective date of the next cost of service-based rate order.	\$	0.08
Rate Rider for Recovery of Z Factor - OM&A - effective until June 30 2024.	\$	0.07
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of service based rate order Distribution Volumetric Rate	\$ \$/kW	0.31 16.1617
Low Voltage Service Rate	\$/kW	0.3757
Rate Rider for Disposition of Global Adjustment Account (2024) - effective until December 31, 2024 Applicable only for Non-RPP Customers	\$/kWh	(0.0010)
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024	\$/kW	1.6771
Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until December 31, 2024 Applicable only for Class B Customers	\$/kW	(0.0499)
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of service based rate order	\$/kW	0.9272
Retail Transmission Rate - Network Service Rate	\$/kW	2.9089
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.0366
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041

\$/kWh	0.0041
\$/kWh	0.0004
\$/kWh	0.0014
\$	0.25
	\$/kWh

Effective and Implementation Date January 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

STREET LIGHTING SERVICE CLASSIFICATION

All services supplied to street or roadway lighting equipment owned by or operated for a municipality or the Province of Ontario shall be classified as Street Lighting Service. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Standard Supply Service - Administrative Charge (if applicable)

Service Charge (per light)	\$	0.83
Rate Rider for Recovery of Z Factor - Capital Cost - effective until the effective date of the next cost of service-based rate order.	\$	0.01
Rate Rider for Recovery of Z Factor - OM&A - effective until June 30 2024.	\$	0.01
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of service based rate order	\$	0.05
Distribution Volumetric Rate	\$/kW	4.4192
Low Voltage Service Rate	\$/kW	0.3926
Rate Rider for Disposition of Global Adjustment Account (2024) - effective until December 31, 2024 Applicable only for Non-RPP Customers	\$/kWh	(0.0010)
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024	\$/kW	1.6635
Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until December 31, 2024 Applicable only for Class B Customers	\$/kW	(0.0490)
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of service based rate order	\$/kW	0.2535
Rate Rider for Prospective LRAMVA Disposition (2024) - effective until December 31, 2024	\$/kW	3.0829
Retail Transmission Rate - Network Service Rate	\$/kW	3.0628
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.1281
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014

0.25

\$

Effective and Implementation Date January 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Independent Electricity System Operator's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	4.55
ALLOWANCES		
Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.60)
Primary Metering Allowance for Transformer Losses - applied to measured demand & energy	%	(1.00)

Effective and Implementation Date January 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

SPECIFIC SERVICE CHARGES

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Customer Administration		
Arrears certificate	\$	15.00
Statement of account	\$	15.00
Request for other billing information	\$	15.00
Easement letter	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque (plus bank charges)	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Non-Payment of Account		
Late payment - per month		
(effective annual rate 19.56% per annum or 0.04896% compounded daily rate)	%	1.50
Reconnection at meter - during regular hours	\$	65.00
Reconnection at meter - after regular hours	\$	185.00
Other		
Temporary service - install & remove - overhead - no transformer	\$	500.00
Temporary service - install & remove - overhead - with transformer	\$	1,000.00
Reconnection at meter - during regular hours	\$	65.00
Reconnection at meter - after regular hours	\$	185.00
Specific charge for access to the power poles - \$/pole/year (with the exception of wireless attachments)	\$	37.78
Customer substation isolation - after hours	\$	905.00
	Ψ	303.00

Effective and Implementation Date January 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

RETAIL SERVICE CHARGES (if applicable)

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity.

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	117.02
Monthly fixed charge, per retailer	\$	46.81
Monthly variable charge, per customer, per retailer	\$/cust.	1.16
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.69
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.69)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.59
Processing fee, per request, applied to the requesting party	\$	1.16
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	4.68
Notice of switch letter charge, per letter (unless the distributor has opted out of applying the charge as per the Ontario Energy Board's Decision and Order EB-2015-0304, issued on February 14, 2019)	\$	2.34

LOSS FACTORS

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0482
Total Loss Factor - Secondary Metered Customer > 5,000 kW	1.0146
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0344
Total Loss Factor - Primary Metered Customer > 5,000 kW	1.0045

APPENDIX A-2: WHITBY RATE ZONE CURRENT TARIFF SHEET 2024

Issued - December 14, 2023

0.25

\$

Elexicon Energy Inc. Whitby Rate Zone TARIFF OF RATES AND CHARGES

Effective and Implementation Date January 1, 2024

This schedule supersedes and replaces all previously

approved schedules of Rates, Charges and Loss Factors

RESIDENTIAL SERVICE CLASSIFICATION

This classification refers to detached, semi-detached or freehold townhouse dwelling units. Energy is supplied to residential customers as single phase, three wire, 60 Hertz, having a normal voltage of 120/240 Volts up to a maximum of 200 Amps per dwelling unit. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Camilas Charge	^	00.40
Service Charge	\$	36.10
Rate Rider for Recovery of Z Factor - Capital Cost - effective until the effective date of the next cost of service-based rate order.	\$	0.08
Rate Rider for Recovery of Z Factor - OM&A - effective until June 30, 2024.	\$	0.05
Smart Metering Entity Charge - effective until December 31, 2027	\$	0.42
Rate Rider for Application of Tax Change (2024) - effective until December 31, 2024	\$	(0.06)
Low Voltage Service Rate	\$/kWh	0.0011
Rate Rider for Disposition of Global Adjustment Account (2024) - effective until December 31, 2024		
Applicable only for Non-RPP Customers	\$/kWh	(0.0005)
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024	\$/kWh	0.0040
Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until December 31, 2024		
Applicable only for Class B Customers	\$/kWh	(0.0001)
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0117
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0091
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014

Rural or Remote Electricity Rate Protection Charge (RRRP) Standard Supply Service - Administrative Charge (if applicable) EB-2023-0014

Effective and Implementation Date January 1, 2024

This schedule supersedes and replaces all previously

approved schedules of Rates, Charges and Loss Factors

GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION

This classification applies to a non residential account whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW, shall include small apartment buildings and smaller commercial, industrial, and institutional developments. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Rate Rider for Recovery of Z Factor - Capital Cost - effective until June 30, 2024.\$0.23Rate Rider for Recovery of Z Factor - OM&A - effective until June 30, 2024.\$0.15Smart Metering Entity Charge - effective until December 31, 2027\$0.42Distribution Volumetric Rate\$/kWh0.0225Low Voltage Service Rate\$/kWh0.0011Rate Rider for Disposition of Global Adjustment Account (2024) - effective until December 31, 2024\$/kWh0.0011Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024\$/kWh0.0043Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024\$/kWh0.00043Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2023)\$/kWh0.0007Rate Rider for Prospective LRAMVA Disposition (2024) - effective until December 31, 2024\$/kWh0.0006Rate Rider for Prospective LRAMVA Disposition (2024) - effective until December 31, 2024\$/kWh0.0007Rate Rider for Prospective LRAMVA Disposition (2024) - effective until December 31, 2024\$/kWh0.0006Rate Rider for Prospective LRAMVA Disposition (2024) - effective until December 31, 2024\$/kWh0.0006Retail Transmission Rate - Network Service Rate\$/kWh0.0006MontHLY RATES AND CHARGES - Regulatory Component\$/kWh0.0041Capacity Based Recovery (CBR) - Applicable for Class B Customers\$/kWh0.0041Capacity Based Recovery (CBR) - Applicable for Class B Customers\$/kWh0.0041Standard Supply Service - Administ	Service Charge	\$	30.34
Smart Metering Entity Charge - effective until December 31, 2027\$0.42Distribution Volumetric Rate\$/kWh0.0225Low Voltage Service Rate\$/kWh0.0011Rate Rider for Disposition of Global Adjustment Account (2024) - effective until December 31, 2024\$/kWh0.0005)Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024\$/kWh0.0043Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until December 31, 2024\$/kWh0.0043Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2023)\$/kWh0.0007- Effective until December 31, 2024\$/kWh0.0007\$/kWh0.0007Rate Rider for Pisposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2023)\$/kWh0.0007- Effective until December 31, 2024\$/kWh0.0007\$/kWh0.0007Rate Rider for Prospective LRAMVA Disposition (2024) - effective until December 31, 2024\$/kWh0.0007Rate Rider for Prospective LRAMVA Disposition (2024) - effective until December 31, 2024\$/kWh0.0007Retail Transmission Rate - Network Service Rate\$/kWh0.0006MONTHLY RATES AND CHARGES - Regulatory Component\$/kWh0.0041Capacity Based Recovery (CBR) - Applicable for Class B Customers\$/kWh0.0041Capacity Based Recovery (CBR) - Applicable for Class B Customers\$/kWh0.0041Kural or Remote Electricity Rate Protection Charge (RRRP)\$/kWh0.0014	Rate Rider for Recovery of Z Factor - Capital Cost - effective until the effective date of the next cost of service-based rate order.	\$	0.23
Distribution Volumetric Rate\$/kWh0.0225Low Voltage Service Rate\$/kWh0.0011Rate Rider for Disposition of Global Adjustment Account (2024) - effective until December 31, 2024\$/kWh0.0005)Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024\$/kWh0.0043Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until December 31, 2024\$/kWh0.0043Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2023)\$/kWh0.0007- Effective until December 31, 2024\$/kWh0.0007\$/kWh0.0001)Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2023)\$/kWh0.0007- Effective until December 31, 2025\$/kWh0.0007\$/kWh0.0001)Rate Rider for Prospective LRAMVA Disposition (2024) - effective until December 31, 2024\$/kWh0.0007Rate Rider for Prospective LRAMVA Disposition (2024) - effective until December 31, 2024\$/kWh0.0007Retail Transmission Rate - Network Service Rate\$/kWh0.0006MONTHLY RATES AND CHARGES - Regulatory Component\$/kWh0.0041Capacity Based Recovery (CBR) - Applicable for Class B Customers\$/kWh0.0041Capacity Based Recovery (CBR) - Applicable for Class B Customers\$/kWh0.0041Kural or Remote Electricity Rate Protection Charge (RRP)\$/kWh0.0014	Rate Rider for Recovery of Z Factor - OM&A - effective until June 30, 2024.	\$	0.15
Low Voltage Service RateS/KWh0.0011Rate Rider for Disposition of Global Adjustment Account (2024) - effective until December 31, 2024\$/kWh0.0011Applicable only for Non-RPP Customers\$/kWh(0.0005)\$Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024\$/kWh0.0043Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until December 31, 2024\$/kWh(0.0001)Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2023)\$/kWh(0.0001)- Effective until December 31, 2025\$/kWh(0.0001)Rate Rider for Application of Tax Change (2024) - effective until December 31, 2024\$/kWh(0.0001)Rate Rider for Prospective LRAMVA Disposition (2024) - effective until December 31, 2024\$/kWh(0.0001)Rate Rider for Prospective LRAMVA Disposition (2024) - effective until December 31, 2024\$/kWh(0.0001)Rate Rider for Prospective LRAMVA Disposition (2024) - effective until December 31, 2024\$/kWh(0.0006)Retail Transmission Rate - Network Service Rate\$/kWh0.0006\$/kWh0.0086MONTHLY RATES AND CHARGES - Regulatory Component\$/kWh0.0041\$/kWh0.0041Capacity Based Recovery (CBR) - Applicable for Class B Customers\$/kWh0.0041\$/kWh0.0041Rata or Remote Electricity Rate Protection Charge (RRRP)\$/kWh0.0014\$/kWh0.0014	Smart Metering Entity Charge - effective until December 31, 2027	\$	0.42
Rate Rider for Disposition of Global Adjustment Account (2024) - effective until December 31, 2024\$/kWh(0.0005)Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024\$/kWh0.0043Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until December 31, 2024\$/kWh0.0001)Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2023)\$/kWh0.0007- Effective until December 31, 2025\$/kWh0.0007Rate Rider for Application of Tax Change (2024) - effective until December 31, 2024\$/kWh0.0007Rate Rider for Prospective LRAMVA Disposition (2024) - effective until December 31, 2024\$/kWh0.0006Retail Transmission Rate - Network Service Rate\$/kWh0.0006MONTHLY RATES AND CHARGES - Regulatory Component\$/kWh0.0041Capacity Based Recovery (CBR) - Applicable for Class B Customers\$/kWh0.0041Rural or Remote Electricity Rate Protection Charge (RRRP)\$/kWh0.0014	Distribution Volumetric Rate	\$/kWh	0.0225
Applicable only for Non-RPP Customers\$/kWh(0.0005)Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024\$/kWh0.0043Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until December 31, 2024\$/kWh(0.0001)Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2023)\$/kWh(0.0007)Rate Rider for Application of Tax Change (2024) - effective until December 31, 2024\$/kWh(0.0001)Rate Rider for Prospective LRAMVA Disposition (2024) - effective until December 31, 2024\$/kWh(0.0001)Rate Rider for Prospective LRAMVA Disposition (2024) - effective until December 31, 2024\$/kWh(0.0006)Retail Transmission Rate - Network Service Rate\$/kWh0.0107Retail Transmission Rate - Line and Transformation Connection Service Rate\$/kWh0.0086MONTHLY RATES AND CHARGES - Regulatory Component\$/kWh0.0004Wholesale Market Service Rate (WMS) - not including CBR\$/kWh0.0004Capacity Based Recovery (CBR) - Applicable for Class B Customers\$/kWh0.0004Rural or Remote Electricity Rate Protection Charge (RRRP)\$/kWh0.0014	Low Voltage Service Rate	\$/kWh	0.0011
Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until December 31, 2024 \$/kWh (0.0001) Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2023) \$/kWh 0.0007 - Effective until December 31, 2025 \$/kWh 0.0007 Rate Rider for Application of Tax Change (2024) - effective until December 31, 2024 \$/kWh (0.0001) Rate Rider for Prospective LRAMVA Disposition (2024) - effective until December 31, 2024 \$/kWh 0.0006 Retail Transmission Rate - Network Service Rate \$/kWh 0.0107 Retail Transmission Rate - Line and Transformation Connection Service Rate \$/kWh 0.0086 MONTHLY RATES AND CHARGES - Regulatory Component \$/kWh 0.0004 Wholesale Market Service Rate (WMS) - not including CBR \$/kWh 0.0004 Capacity Based Recovery (CBR) - Applicable for Class B Customers \$/kWh 0.0004 Rural or Remote Electricity Rate Protection Charge (RRRP) \$/kWh 0.0014	Applicable only for Non-RPP Customers	•	· · · ·
Applicable only for Class B Customers \$/kWh (0.0001) Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2023) \$/kWh 0.0007 - Effective until December 31, 2025 \$/kWh 0.0007 Rate Rider for Application of Tax Change (2024) - effective until December 31, 2024 \$/kWh (0.0001) Rate Rider for Prospective LRAMVA Disposition (2024) - effective until December 31, 2024 \$/kWh 0.0006 Retail Transmission Rate - Network Service Rate \$/kWh 0.0107 Retail Transmission Rate - Line and Transformation Connection Service Rate \$/kWh 0.0086 MONTHLY RATES AND CHARGES - Regulatory Component \$/kWh 0.00041 Wholesale Market Service Rate (WMS) - not including CBR \$/kWh 0.0004 Capacity Based Recovery (CBR) - Applicable for Class B Customers \$/kWh 0.0004 Rural or Remote Electricity Rate Protection Charge (RRRP) \$/kWh 0.0014		Φ/ΚννΙΙ	0.0043
- Effective until December 31, 2025 \$/kWh 0.0007 Rate Rider for Application of Tax Change (2024) - effective until December 31, 2024 \$/kWh (0.0001) Rate Rider for Prospective LRAMVA Disposition (2024) - effective until December 31, 2024 \$/kWh 0.0006 Retail Transmission Rate - Network Service Rate \$/kWh 0.0107 Retail Transmission Rate - Line and Transformation Connection Service Rate \$/kWh 0.0086 MONTHLY RATES AND CHARGES - Regulatory Component \$/kWh 0.0041 Capacity Based Recovery (CBR) - Applicable for Class B Customers \$/kWh 0.0004 Rural or Remote Electricity Rate Protection Charge (RRRP) \$/kWh 0.0014	Applicable only for Class B Customers	\$/kWh	(0.0001)
Rate Rider for Application of Tax Change (2024) - effective until December 31, 2024\$/kWh(0.0001)Rate Rider for Prospective LRAMVA Disposition (2024) - effective until December 31, 2024\$/kWh0.0006Retail Transmission Rate - Network Service Rate\$/kWh0.0107Retail Transmission Rate - Line and Transformation Connection Service Rate\$/kWh0.0086MONTHLY RATES AND CHARGES - Regulatory Component\$/kWh0.0041Wholesale Market Service Rate (WMS) - not including CBR\$/kWh0.0041Capacity Based Recovery (CBR) - Applicable for Class B Customers\$/kWh0.0004Rural or Remote Electricity Rate Protection Charge (RRRP)\$/kWh0.0014		\$/kWh	0.0007
Retail Transmission Rate - Network Service Rate \$/kWh 0.0107 Retail Transmission Rate - Line and Transformation Connection Service Rate \$/kWh 0.0086 MONTHLY RATES AND CHARGES - Regulatory Component \$/kWh 0.0041 Wholesale Market Service Rate (WMS) - not including CBR \$/kWh 0.0041 Capacity Based Recovery (CBR) - Applicable for Class B Customers \$/kWh 0.0044 Rural or Remote Electricity Rate Protection Charge (RRRP) \$/kWh 0.0014		\$/kWh	(0.0001)
Retail Transmission Rate - Line and Transformation Connection Service Rate \$/kWh 0.0086 MONTHLY RATES AND CHARGES - Regulatory Component \$/kWh 0.0041 Wholesale Market Service Rate (WMS) - not including CBR \$/kWh 0.0041 Capacity Based Recovery (CBR) - Applicable for Class B Customers \$/kWh 0.0044 Rural or Remote Electricity Rate Protection Charge (RRRP) \$/kWh 0.0014	Rate Rider for Prospective LRAMVA Disposition (2024) - effective until December 31, 2024	\$/kWh	0.0006
MONTHLY RATES AND CHARGES - Regulatory Component \$/kWh 0.0041 Wholesale Market Service Rate (WMS) - not including CBR \$/kWh 0.0041 Capacity Based Recovery (CBR) - Applicable for Class B Customers \$/kWh 0.0004 Rural or Remote Electricity Rate Protection Charge (RRRP) \$/kWh 0.0014	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0107
Wholesale Market Service Rate (WMS) - not including CBR \$/kWh 0.0041 Capacity Based Recovery (CBR) - Applicable for Class B Customers \$/kWh 0.0004 Rural or Remote Electricity Rate Protection Charge (RRP) \$/kWh 0.0014	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0086
Capacity Based Recovery (CBR) - Applicable for Class B Customers\$/kWh0.0004Rural or Remote Electricity Rate Protection Charge (RRRP)\$/kWh0.0014	MONTHLY RATES AND CHARGES - Regulatory Component		
Rural or Remote Electricity Rate Protection Charge (RRRP) \$/kWh 0.0014	Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
	Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Standard Supply Service - Administrative Charge (if applicable) \$ 0.25	Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014
	Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2024

This schedule supersedes and replaces all previously

approved schedules of Rates, Charges and Loss Factors

GENERAL SERVICE 50 TO 4.999 KW SERVICE CLASSIFICATION

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW and includes apartment buildings, and commercial, industrial, and institutional developments. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of WMS - Sub-account CBR Class B is not applicable to wholesale market participants (WMP), customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new Class B customers.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP, customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Service Charge	\$	231.10
Rate Rider for Recovery of Z Factor - Capital Cost - effective until the effective date of the next cost of service-based rate order.	\$	3.14
Rate Rider for Recovery of Z Factor - OM&A - effective until June 30, 2024.	\$	2.01
Distribution Volumetric Rate	\$/kW	4.6157
Low Voltage Service Rate	\$/kW	0.3886
Rate Rider for Disposition of Global Adjustment Account (2024) - effective until December 31, 2024		
Applicable only for Non-RPP Customers	\$/kWh	(0.0005)
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024	¢//.).A/	0.0004
Applicable only for Non-Wholesale Market Participants	\$/kW	0.8884
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024	\$/kW	0.9469
Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until December 31, 2024		
Applicable only for Class B Customers	\$/kW	(0.0422)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2023)	A // /	
- Effective until December 31, 2025	\$/kW	0.2690
Rate Rider for Application of Tax Change (2024) - effective until December 31, 2024	\$/kW	(0.0128)
Rate Rider for Prospective LRAMVA Disposition (2024) - effective until December 31, 2024	\$/kW	0.2491
Retail Transmission Rate - Network Service Rate	\$/kW	4.2286
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	3.2541
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

This classification applies to an account whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, decorative lighting, bill boards, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Service Charge (per connection)	\$	11.23
Rate Rider for Recovery of Z Factor - Capital Cost - effective until the effective date of the next cost of service-based rate order.	\$	0.09
Rate Rider for Recovery of Z Factor - OM&A - effective until June 30, 2024.	\$	0.05
Distribution Volumetric Rate	\$/kWh	0.0358
Low Voltage Service Rate	\$/kWh	0.0011
Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until December 31, 2024 Applicable only for Class B Customers	\$/kWh	(0.0001)
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024	\$/kWh	0.0044
Rate Rider for Application of Tax Change (2024) - effective until December 31, 2024	\$/kWh	(0.0002)
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0107
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0086

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2024

This schedule supersedes and replaces all previously

approved schedules of Rates, Charges and Loss Factors

SENTINEL LIGHTING SERVICE CLASSIFICATION

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge (per light)	\$	6.60
Rate Rider for Recovery of Z Factor - Capital Cost - effective until the effective date of the next cost of service-based rate order.	\$	0.02
Rate Rider for Recovery of Z Factor - OM&A - effective until June 30, 2024.	\$	0.01
Distribution Volumetric Rate	\$/kW	17.7702
Low Voltage Service Rate	\$/kW	0.3067
Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until December 31, 2024		
Applicable only for Class B Customers	\$/kW	(0.0421)
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024	\$/kW	1.5813
Rate Rider for Application of Tax Change (2024) - effective until December 31, 2024	\$/kW	(0.0835)
Retail Transmission Rate - Network Service Rate	\$/kW	3.2048
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.5684
MONTHLY RATES AND CHARGES - Regulatory Component		

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2024

This schedule supersedes and replaces all previously

approved schedules of Rates, Charges and Loss Factors

STREET LIGHTING SERVICE CLASSIFICATION

This classification relates to the supply of power for street lighting installations. Street lighting design and installations shall be in accordance with the requirements of Elexicon Energy, Town of Whitby specifications and ESA. The Town of Whitby retains ownership of the street lighting system on municipal roadways. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge (per light)	\$	2.03
Rate Rider for Recovery of Z Factor - Capital Cost - effective until the effective date of the next cost of service-based rate order.	\$	0.01
Distribution Volumetric Rate	\$/kW	7.7751
Low Voltage Service Rate	\$/kW	0.3004
Rate Rider for Disposition of Global Adjustment Account (2024) - effective until December 31, 2024		
Applicable only for Non-RPP Customers	\$/kWh	(0.0005)
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024	\$/kW	0.9682
Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until December 31, 2024		
Applicable only for Class B Customers	\$/kW	(0.0407)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2023)	Ф/I-ЛА/	0.0400
- Effective until December 31, 2025	\$/kW	8.8138
Rate Rider for Application of Tax Change (2024) - effective until December 31, 2024	\$/kW	(0.0847)
Rate Rider for Prospective LRAMVA Disposition (2024) - effective until December 31, 2024	\$/kW	9.3284
Retail Transmission Rate - Network Service Rate	\$/kW	3.1892
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.5157
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2024

This schedule supersedes and replaces all previously

approved schedules of Rates, Charges and Loss Factors

microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Independent Electricity System Operator's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	4.55
ALLOWANCES		
Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.60)
Primary Metering Allowance for Transformer Losses - applied to measured demand & energy	%	(1.00)

Effective and Implementation Date January 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

SPECIFIC SERVICE CHARGES

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Customer Administration		
Arrears certificate	\$	15.00
Statement of account	\$	15.00
Pulling post dated cheques	\$	15.00
Easement Letter	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Returned Cheque (plus bank charges)	\$	15.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Legal letter charge	\$	15.00
Non-Payment of Account		
Late payment - per month		4.50
(effective annual rate 19.56% per annum or 0.04896% compounded daily rate)	%	1.50
Reconnection charge - at meter - during regular hours	\$	65.00
Reconnection charge - at meter - after regular hours	\$	185.00
Reconnection charge - at pole - during regular hours	\$	185.00
Reconnection charge - at pole - after regular hours	\$	415.00
Other		
Temporary service - install & remove - overhead - no transformer	\$	500.00
Temporary service - install & remove - underground - no transformer	\$	300.00
Temporary service - install & remove - overhead - with transformer	\$	1,000.00
Service call - customer owned equipment	\$	30.00
Service call - after regular hours	\$	165.00
Specific charge for access to the power poles - \$/pole/year (with the exception of wireless attachments)	\$	37.78

Elexicon Energy Inc. Whitby Rate Zone TARIFF OF RATES AND CHARGES Effective and Implementation Date January 1, 2024

This schedule supersedes and replaces all previously

approved schedules of Rates, Charges and Loss Factors

RETAIL SERVICE CHARGES (if applicable)

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity.

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	117.02
Monthly fixed charge, per retailer	\$	46.81
Monthly variable charge, per customer, per retailer	\$/cust.	1.16
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.69
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.69)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.59
Processing fee, per request, applied to the requesting party	\$	1.16
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	4.68
Notice of switch letter charge, per letter (unless the distributor has opted out of applying for the charge as per the Ontario		
Energy Board's Decision and Order EB-2015-0304, issued on February 14, 2019)	\$	2.34

LOSS FACTORS

 If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

 Total Loss Factor - Secondary Metered Customer < 5,000 kW</td>
 1.0454

 Total Loss Factor - Primary Metered Customer < 5,000 kW</td>
 1.0349

APPENDIX B-1: VERIDIAN RATE ZONE PROPOSED TARIFF SHEET 2025

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0016

RESIDENTIAL SERVICE CLASSIFICATION

All residential customers with kilowatt-hour meters shall be deemed to have a demand of 50kW or less. This customer classification included single family homes, street townhouses, multiplexes, and block townhouses. This classification applies to a customer's main place of abode and may include additional buildings served through the same meter, provided they are not rental income units. To be classified as Residential, the customer must represent and warrant that the premise is designated as his/her principal residence or, in the case of a rented premise, that the premise is the principal residence of the rental occupant.

A principal residence is defined as meeting the following criteria:

a. The occupant must live in this residence for at least 8 months of the year.

b. The address of this residence must appear on the occupant's electric bill, driver's license, credit card invoice, property tax bill, etc.

c. Occupants who are eligible to vote in Provincial or Federal elections must be enumerated for this purpose at the address of this residence.

Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	31.71
Rate Rider for Recovery of Incremental Capital (2023) - effective until the effective date of the next cost of service based rate order. Effective from April 1, 2025	\$	0.54
Rate Rider for Recovery of Z Factor - Capital Cost - effective until the effective date of the next cost of service	-	
based rate order.	\$	0.12
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of service		
based rate order	\$	1.76
Smart Metering Entity Charge - effective until December 31, 2027	\$	0.42
Low Voltage Service Rate	\$/kWh	0.0014
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0109
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0075

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0016

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0016

SEASONAL RESIDENTIAL SERVICE CLASSIFICATION

This classification is defined as any residential service not meeting the Residential Service Classification criteria. It includes such dwellings as cottages, chalets, and camps. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Service Charge	\$	57.92
Rate Rider for Recovery of Incremental Capital (2023) - effective until the effective date of the next cost of service based rate order. Effective from April 1, 2025	\$	0.99
Rate Rider for Recovery of Z Factor - Capital Cost - effective until the effective date of the next cost of service	-	
based rate order.	\$	0.25
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of service		
based rate order	\$	3.22
Smart Metering Entity Charge - effective until December 31, 2027	\$	0.42
Low Voltage Service Rate	\$/kWh	0.0019
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0113
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0096

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0016

GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION

This classification applies to a non residential account whose average monthly maximum demand is less than, or is forecast to be less than 50kW. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Condition of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	20.56
Rate Rider for Recovery of Incremental Capital (2023) - effective until the effective date of the next cost of service based rate order. Effective from April 1, 2025	\$	0.35
Rate Rider for Recovery of Z Factor - Capital Cost - effective until the effective date of the next cost of service	9-	
based rate order.	\$	0.31
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of service		
based rate order	\$	1.14
Smart Metering Entity Charge - effective until December 31, 2027	\$	0.42
Distribution Volumetric Rate	\$/kWh	0.0207
Low Voltage Service Rate	\$/kWh	0.0014
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of service		
based rate order	\$/kWh	0.0011
Rate Rider for Prospective LRAMVA Disposition (2025) - effective until December 31, 2025	\$/kWh	0.0004
Rate Rider for Recovery of Incremental Capital (2023) - effective until the effective date of the next cost of		
service based rate order. Effective from April 1, 2025	\$/kWh	0.0004
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0099
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0070

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0016

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0016

GENERAL SERVICE 50 TO 2,999 KW SERVICE CLASSIFICATION

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50kW but less than 3,000 kW. Class A and Class B customers are defined in accordance with O.Reg.429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of WMS - Sub-account CBR Class B is not applicable to wholesale market participants (WMP), customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new Class B customers.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP, customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0016

MONTHLY RATES AND CHARGES - Delivery Component

Service Charge	\$	131.37
Rate Rider for Recovery of Incremental Capital (2023) - effective until the effective date of the next cost of service based rate order. Effective from April 1, 2025	\$	2.25
Rate Rider for Recovery of Z Factor - Capital Cost - effective until the effective date of the next cost of servic		
based rate order.	\$	3.75
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of service		
based rate order	\$	7.30
Distribution Volumetric Rate	\$/kW	4.0530
Low Voltage Service Rate	\$/kW	0.5977
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of service		
based rate order	\$/kW	0.2251
Rate Rider for Prospective LRAMVA Disposition (2025) - effective until December 31, 2025	\$/kW	0.1471
Rate Rider for Recovery of Incremental Capital (2023) - effective until the effective date of the next cost of		
service based rate order. Effective from April 1, 2025	\$/kW	0.0695
Retail Transmission Rate - Network Service Rate	\$/kW	4.8515
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	3.2418

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0016

GENERAL SERVICE 3,000 TO 4,999 KW SERVICE CLASSIFICATION

This classification applies to a non residential account whose average peak demand used for billing purposes over the past twelve months is equal to or greater than, or forecast to be equal to or greater than, 3,000 kW but less than 5,000 kW. Class A and Class B customers are defined in accordance with O.Reg.429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of WMS - Sub-account CBR Class B is not applicable to wholesale market participants (WMP), customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new Class B customers.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP, customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0016

MONTHLY RATES AND CHARGES - Delivery Component

Service Charge	\$	6,902.97
Rate Rider for Recovery of Incremental Capital (2023) - effective until the effective date of the next cost of service based rate order. Effective from April 1, 2025	\$	118.34
Rate Rider for Recovery of Z Factor - Capital Cost - effective until the effective date of the next cost of service		
based rate order.	\$	51.58
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of service		
based rate order	\$	383.39
Distribution Volumetric Rate	\$/kW	2.5676
Low Voltage Service Rate	\$/kW	0.6564
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of service		
based rate order	\$/kW	0.1426
Rate Rider for Prospective LRAMVA Disposition (2025) - effective until December 31, 2025	\$/kW	0.0830
Rate Rider for Recovery of Incremental Capital (2023) - effective until the effective date of the next cost of		
service based rate order. Effective from April 1, 2025	\$/kW	0.0440
Retail Transmission Rate - Network Service Rate	\$/kW	5.3452
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	3.5602

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2025 This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

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EB-2024-0016

LARGE USE SERVICE CLASSIFICATION

This classification applies to an account whose average monthly maximum demand used for billing purposes is greater than, or is forecast to be greater than, 5,000 kW. Class A and Class B customers are defined in accordance with O.Reg.429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of WMS - Sub-account CBR Class B is not applicable to wholesale market participants (WMP), customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new Class B customers.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP, customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0016

MONTHLY RATES AND CHARGES - Delivery Component

Service Charge	\$	10,369.67
Rate Rider for Recovery of Incremental Capital (2023) - effective until the effective date of the next cost of service based rate order. Effective from April 1, 2025	\$	177.77
Rate Rider for Recovery of Z Factor - Capital Cost - effective until the effective date of the next cost of service date of the next cost of the ne		
based rate order.	\$	70.27
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of service	•	
based rate order	\$	575.93
Distribution Volumetric Rate	\$/kW	3.6163
Low Voltage Service Rate	\$/kW	0.6564
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of service	•	
based rate order	\$/kW	0.2008
Rate Rider for Prospective LRAMVA Disposition (2025) - effective until December 31, 2025	\$/kW	0.2259
Rate Rider for Recovery of Incremental Capital (2023) - effective until the effective date of the next cost of		
service based rate order. Effective from April 1, 2025	\$/kW	0.0620
Retail Transmission Rate - Network Service Rate	\$/kW	5.3452
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	3.5602

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0016

UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

In general, all services will be metered. However, certain types of electrical loads are not practical to meter, or the cost of metering represents an inordinate expense to both the Customer and Elexicon Energy. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. These situations can be managed through a controlled connection and a pre-defined basis for estimating consumption. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge (per connection)	\$	8.39
Rate Rider for Recovery of Incremental Capital (2023) - effective until the effective based rate order. Effective from April 1, 2025	ctive date of the next cost of \$	0.14
Rate Rider for Recovery of Z Factor - Capital Cost - effective until the effective	e date of the next cost of service-	
based rate order.	\$	0.08
Rate Rider for Recovery of Incremental Capital - effective until the effective da	te of the next cost of service	
based rate order	\$	0.47
Distribution Volumetric Rate	\$/kWh	0.0206
Low Voltage Service Rate	\$/kWh	0.0014
Rate Rider for Recovery of Incremental Capital - effective until the effective da	te of the next cost of service	
based rate order	\$/kWh	0.0011
Rate Rider for Recovery of Incremental Capital (2023) - effective until the effective	ctive date of the next cost of	
service based rate order. Effective from April 1, 2025	\$/kWh	0.0004
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0099
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0070
MONTHLY RATES AND CHARGES - Regulatory Compone	nt	
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0016

SENTINEL LIGHTING SERVICE CLASSIFICATION

Sentinel lights (dusk-to-dawn) connected to unmetered wires will have a flat rate monthly energy charge added to the regular customer bill. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Service Charge (per light)	\$	5.52
Rate Rider for Recovery of Incremental Capital (2023) - effective until the effective date of the next cost of service based rate order. Effective from April 1, 2025	\$	0.09
Rate Rider for Recovery of Z Factor - Capital Cost - effective until the effective date of the next cost of service	-	
based rate order.	\$	0.08
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of service		
based rate order	\$	0.31
Distribution Volumetric Rate	\$/kW	16.6950
Low Voltage Service Rate	\$/kW	0.3757
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of service		
based rate order	\$/kW	0.9272
Rate Rider for Recovery of Incremental Capital (2023) - effective until the effective date of the next cost of		
service based rate order. Effective from April 1, 2025	\$/kW	0.2862
Retail Transmission Rate - Network Service Rate	\$/kW	3.0261
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.0381

Wholesale Market Service Rate (WMS) - not including CBR Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh \$/kWh	0.0041 0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0016

STREET LIGHTING SERVICE CLASSIFICATION

All services supplied to street or roadway lighting equipment owned by or operated for a municipality or the Province of Ontario shall be classified as Street Lighting Service. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Service Charge (per light)	\$	0.86
Rate Rider for Recovery of Incremental Capital (2023) - effective until the effective date of the next cost of service based rate order. Effective from April 1, 2025	\$	0.01
Rate Rider for Recovery of Z Factor - Capital Cost - effective until the effective date of the next cost of service		
based rate order.	\$	0.01
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of service		
based rate order	\$	0.05
Distribution Volumetric Rate	\$/kW	4.5650
Low Voltage Service Rate	\$/kW	0.3926
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of service		
based rate order	\$/kW	0.2535
Rate Rider for Prospective LRAMVA Disposition (2025) - effective until December 31, 2025	\$/kW	3.0451
Rate Rider for Recovery of Incremental Capital (2023) - effective until the effective date of the next cost of		
service based rate order. Effective from April 1, 2025	\$/kW	0.0783
Retail Transmission Rate - Network Service Rate	\$/kW	3.1862
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.1297

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2025 This schedule supersedes and replaces all previously

approved schedules of Rates, Charges and Loss Factors

EB-2024-0016

microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Independent Electricity System Operator's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	4.55
ALLOWANCES		
Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.60)
Primary Metering Allowance for Transformer Losses - applied to measured demand & energy	%	(1.00)

Elexicon Energy Inc. Veridian Rate Zone TARIFF OF RATES AND CHARGES

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0016

SPECIFIC SERVICE CHARGES

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Customer Administration		
Arrears certificate	\$	15.00
Statement of account	\$	15.00
Request for other billing information	\$	15.00
Easement letter	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque (plus bank charges)	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Non-Payment of Account Late payment - per month		
(effective annual rate 19.56% per annum or 0.04896% compounded daily rate)	%	1.50
Reconnection at meter - during regular hours	\$	65.00
Reconnection at meter - after regular hours	\$	185.00
Other		
Temporary service - install & remove - overhead - no transformer	\$	500.00
Temporary service - install & remove - overhead - with transformer	\$	1,000.00
Reconnection at meter - during regular hours	\$	65.00
Reconnection at meter - after regular hours	\$	185.00
Specific charge for access to the power poles - \$/pole/year		
(with the exception of wireless attachments)	\$	39.14
Customer substation isolation - after hours	\$	905.00

Elexicon Energy Inc. Veridian Rate Zone TARIFF OF RATES AND CHARGES

Effective and Implementation Date January 1, 2025 This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0016

RETAIL SERVICE CHARGES (if applicable)

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity.

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	121.23
Monthly fixed charge, per retailer	\$	48.50
Monthly variable charge, per customer, per retailer	\$/cust.	1.20
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.71
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.71)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.61
Processing fee, per request, applied to the requesting party	\$	1.20
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	4.85
Notice of switch letter charge, per letter (unless the distributor has opted out of applying the charge as per the	•	
Ontario Energy Board's Decision and Order EB-2015-0304, issued on February 14, 2019)	\$	2.42

LOSS FACTORS

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0482
Total Loss Factor - Secondary Metered Customer > 5,000 kW	1.0146
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0344
Total Loss Factor - Primary Metered Customer > 5,000 kW	1.0045

APPENDIX B-2: WHITBY RATE ZONE PROPOSED TARIFF SHEET 2025

Whitby Rate Zone

TARIFF OF RATES AND CHARGES

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously

approved schedules of Rates, Charges and Loss Factors

RESIDENTIAL SERVICE CLASSIFICATION

This classification refers to detached, semi-detached or freehold townhouse dwelling units. Energy is supplied to residential customers as single phase, three wire, 60 Hertz, having a normal voltage of 120/240 Volts up to a maximum of 200 Amps per dwelling unit. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Service Charge Rate Rider for Recovery of Incremental Capital (2023) - effective until the effective date of the next cost of service based rate order. Effective from April 1, 2025	\$	37.29
	\$	0.56
Rate Rider for Recovery of Z Factor - Capital Cost - effective until the effective date of the next cost of service-based rate order.	\$	0.08
Smart Metering Entity Charge - effective until December 31, 2027	\$	0.42
Rate Rider for Application of Tax Change (2025) - effective until December 31, 2025	\$	(0.06)
Low Voltage Service Rate	\$/kWh	0.0011
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0130
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0096
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

EB-2024-0016

Whitby Rate Zone TARIFF OF RATES AND CHARGES

Effective and Implementation Date January 1, 2025 This schedule supersedes and replaces all previously

approved schedules of Rates, Charges and Loss Factors

EB-2024-0016

GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION

This classification applies to a non residential account whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW, shall include small apartment buildings and smaller commercial, industrial, and institutional developments. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	31.34
Rate Rider for Recovery of Incremental Capital (2023) - effective until the effective date of the next cost of service based rate order. Effective from April 1, 2025		
	\$	0.47
Rate Rider for Recovery of Z Factor - Capital Cost - effective until the effective date of the next cost of service-based rate order.	\$	0.23
Smart Metering Entity Charge - effective until December 31, 2027	\$	0.42
Distribution Volumetric Rate	\$/kWh	0.0232
Low Voltage Service Rate	\$/kWh	0.0011
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2023) - Effective until December 31, 2025	\$/kWh	0.0007
Rate Rider for Application of Tax Change (2025) - effective until December 31, 2025	\$/kWh	(0.0001)
Rate Rider for Prospective LRAMVA Disposition (2025) - effective until December 31, 2025	\$/kWh	0.0004
Rate Rider for Recovery of Incremental Capital (2023) - effective until the effective date of the next cost of service based rate order. Effective from April 1, 2025		
	\$/kWh	0.0003
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0119
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0091
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25
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Whitby Rate Zone TARIFF OF RATES AND CHARGES

Effective and Implementation Date January 1, 2025 This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0016

GENERAL SERVICE 50 TO 4,999 KW SERVICE CLASSIFICATION

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW and includes apartment buildings, and commercial, industrial, and institutional developments. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of WMS - Sub-account CBR Class B is not applicable to wholesale market participants (WMP), customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new Class B customers.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP, customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	238.73
Rate Rider for Recovery of Incremental Capital (2023) - effective until the effective date of the next cost of service based rate order. Effective from April 1, 2025		
	\$	3.60
Rate Rider for Recovery of Z Factor - Capital Cost - effective until the effective date of the next cost of service-based rate order.	\$	3.14
Distribution Volumetric Rate	\$/kW	4.7680
Low Voltage Service Rate	\$/kW	0.3886
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2023)		
- Effective until December 31, 2025	\$/kW	0.2690
Rate Rider for Application of Tax Change (2025) - effective until December 31, 2025	\$/kW	(0.0131)
Rate Rider for Prospective LRAMVA Disposition (2025) - effective until December 31, 2025	\$/kW	0.2467
Rate Rider for Recovery of Incremental Capital (2023) - effective until the effective date of the next cost of service based rate order. Effective from April 1, 2025		
	\$/kW	0.0718
Retail Transmission Rate - Network Service Rate	\$/kW	4.7101
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	3.4267

Whitby Rate Zone TARIFF OF RATES AND CHARGES

Effective and Implementation Date January 1, 2025 This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

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MONTHLY RATES AND CHARGES - Regulatory Component

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

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Whitby Rate Zone TARIFF OF RATES AND CHARGES

Effective and Implementation Date January 1, 2025 This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0016

UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

This classification applies to an account whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, decorative lighting, bill boards, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge (per connection)	\$	11.60
Rate Rider for Recovery of Incremental Capital (2023) - effective until the effective date of the next cost of service based rate order. Effective from April 1, 2025		
	\$	0.17
Rate Rider for Recovery of Z Factor - Capital Cost - effective until the effective date of the next cost of service-based rate order.	\$	0.09
Distribution Volumetric Rate	\$/kWh	0.0370
Low Voltage Service Rate	\$/kWh	0.0011
Rate Rider for Application of Tax Change (2025) - effective until December 31, 2025	\$/kWh	(0.0001)
Rate Rider for Recovery of Incremental Capital (2023) - effective until the effective date of the next cost of service based rate order. Effective from April 1, 2025		
	\$/kWh	0.0006
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0119
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0091
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Whitby Rate Zone

TARIFF OF RATES AND CHARGES

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously

approved schedules of Rates, Charges and Loss Factors

EB-2024-0016

SENTINEL LIGHTING SERVICE CLASSIFICATION

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge (per light)	\$	6.82
Rate Rider for Recovery of Incremental Capital (2023) - effective until the effective date of the next cost of service based rate order. Effective from April 1, 2025	•	
Date Dider for Descuery of 7 Fester. Conital Cost offestive writing date of the next each of each ise based rate order.	\$	0.10
Rate Rider for Recovery of Z Factor - Capital Cost - effective until the effective date of the next cost of service-based rate order.	\$	0.02
Distribution Volumetric Rate	\$/kW	18.3566
Low Voltage Service Rate	\$/kW	0.3067
Rate Rider for Application of Tax Change (2025) - effective until December 31, 2025	\$/kW	(0.0862)
Rate Rider for Recovery of Incremental Capital (2023) - effective until the effective date of the next cost of service based rate order. Effective from April 1, 2025		
	\$/kW	0.2765
Retail Transmission Rate - Network Service Rate	\$/kW	3.5696
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.7046
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Whitby Rate Zone

TARIFF OF RATES AND CHARGES

Effective and Implementation Date January 1, 2025 This schedule supersedes and replaces all previously

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EB-2024-0016

STREET LIGHTING SERVICE CLASSIFICATION

This classification relates to the supply of power for street lighting installations. Street lighting design and installations shall be in accordance with the requirements of Elexicon Energy, Town of Whitby specifications and ESA. The Town of Whitby retains ownership of the street lighting system on municipal roadways. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

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Service Charge (per light)	\$	2.10
Rate Rider for Recovery of Incremental Capital (2023) - effective until the effective date of the next cost of service based rate order. Effective from April 1, 2025		
	\$	0.03
Rate Rider for Recovery of Z Factor - Capital Cost - effective until the effective date of the next cost of service-based rate order.	\$	0.01
Distribution Volumetric Rate	\$/kW	8.0317
Low Voltage Service Rate	\$/kW	0.3004
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2023) - Effective until December 31, 2025	\$/kW	8.8138
Rate Rider for Application of Tax Change (2025) - effective until December 31, 2025	\$/kW	(0.0827)
Rate Rider for Prospective LRAMVA Disposition (2025) - effective until December 31, 2025	\$/kW	9.4103
Rate Rider for Recovery of Incremental Capital (2023) - effective until the effective date of the next cost of service based rate order. Effective from April 1, 2025		
	\$/kW	0.1210
Retail Transmission Rate - Network Service Rate	\$/kW	3.5523
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.6491
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0014
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Whitby Rate Zone

TARIFF OF RATES AND CHARGES

Effective and Implementation Date January 1, 2025

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EB-2024-0016

(1.00)

%

microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Independent Electricity System Operator's microFIT program and connected to the distributor's distributor's distribution system. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

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MONTHLY RATES AND CHARGES - Delivery Component

Service Charge	\$	4.55
ALLOWANCES		
Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.60)

Primary Metering Allowance for Transformer Losses - applied to measured demand & energy

Whitby Rate Zone

TARIFF OF RATES AND CHARGES

Effective and Implementation Date January 1, 2025

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EB-2024-0016

SPECIFIC SERVICE CHARGES

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

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It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Customer Administration

	Arrears certificate	\$ 15.00
	Statement of account	\$ 15.00
	Pulling post dated cheques	\$ 15.00
	Easement Letter	\$ 15.00
	Account history	\$ 15.00
	Credit reference/credit check (plus credit agency costs)	\$ 15.00
	Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$ 30.00
	Returned Cheque (plus bank charges)	\$ 15.00
	Special meter reads	\$ 30.00
	Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$ 30.00
	Legal letter charge	\$ 15.00
_		

Non-Payment of Account

Late payment - per month (effective annual rate 19.56% per annum or 0.04896% compounded daily rate)		
	%	1.50
Reconnection charge - at meter - during regular hours	\$	65.00
Reconnection charge - at meter - after regular hours	\$	185.00
Reconnection charge - at pole - during regular hours	\$	185.00
Reconnection charge - at pole - after regular hours	\$	415.00
Other		
Temporary service - install & remove - overhead - no transformer	\$	500.00
Temporary service - install & remove - underground - no transformer	\$	300.00
Temporary service - install & remove - overhead - with transformer	\$	1,000.00
Service call - customer owned equipment	\$	30.00
Service call - after regular hours	\$	165.00
Specific charge for access to the power poles - \$/pole/year		
(with the exception of wireless attachments)	\$	39.14

Whitby Rate Zone

TARIFF OF RATES AND CHARGES

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously

approved schedules of Rates, Charges and Loss Factors

EB-2024-0016

1.0454

1.0349

RETAIL SERVICE CHARGES (if applicable)

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity.

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	121.23
Monthly fixed charge, per retailer	\$	48.50
Monthly variable charge, per customer, per retailer	\$/cust.	1.20
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.71
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.71)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.61
Processing fee, per request, applied to the requesting party	\$	1.20
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail Settlement Code directly to retailers and customers, if not delivered electronically through the Electronic Business Transaction (EBT) sytem, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	4.85
Notice of switch letter charge, per letter (unless the distributor has opted out of applying for the charge as per the Ontario Energy Board's Decision and Order EB-201	5-	
0304, issued on February 14, 2019)	\$	2.34

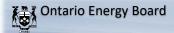
LOSS FACTORS

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

Total Loss Factor - Secondary Metered Customer < 5,000 kW

Total Loss Factor - Primary Metered Customer < 5,000 kW

APPENDIX C-1: VERIDIAN RATE ZONE BILL IMPACTS



Incentive Rate-setting Mechanism Rate Generator for 2025 Filers

The bill comparisons below must be provided for typical customers and consumption levels. Bill impacts must be provided for residential customers consuming 750 kWh per month and general service customers consuming 2,000 kWh per month and having a monthly demand of less than 50 kW. Include bill comparisons for Non-RPP (retailer) as well. Those distributors that are still in the process of moving to fully fixed residential rates should refer to section 3.2.3 of Chapter 3 of the Filing Requirements for Incentive Rate-Setting Applications.

For certain classes where one or more customers have unique consumption and demand patterns and which may be significantly impacted by the proposed rate changes, the distributor must show a typical comparison, and provide an explanation.

Note:

1. For those classes that are not eligible for the RPP price, the weighted average price including Class B GA of \$0.08917/kWh (IESO's Monthly Market Report for January 2024) has been used to represent the cost of power. For those classes on a retailer contract, applicants should enter the contract price (plus GA) for a more accurate estimate. Changes to the cost of power can be made directly on the bill impact table for the specific class.

2. Please enter the applicable billing determinant (e.g. number of connections or devices) to be applied to the monthly service charge for unmetered rate classes in column N. If the monthly service charge is applied on a per customer basis, enter the number "1". Distributors should provide the number of connections or devices reflective of a typical customer in each class.

Note that cells with the highlighted color shown to the left indicate quantities that are loss adjusted.

Table 1

RATE CLASSES / CATEGORIES (eg: Residential TOU, Residential Retailer)	Units	RPP? Non-RPP Retailer? Non-RPP Other?	Current Loss Factor (eg: 1.0351)	Proposed Loss Factor	Consumption (kWh)	Demand kW (if applicable)	RTSR Demand or Demand-Interval?	Billing Determinant Applied to Fixed Charge for Unmetered Classes (e.g. # of devices/connections).
RESIDENTIAL SERVICE CLASSIFICATION	kWh	RPP	1.0482	1.0482	750		CONSUMPTION	
SEASONAL RESIDENTIAL SERVICE CLASSIFICATION	kWh	RPP	1.0482	1.0482	645		CONSUMPTION	
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	RPP	1.0482	1.0482	2,000		CONSUMPTION	
GENERAL SERVICE 50 TO 2,999 KW SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0482	1.0482	432,160	1,480	DEMAND	
GENERAL SERVICE 3,000 TO 4,999 KW SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0482	1.0482	1,752,000	4,000	DEMAND	
LARGE USE SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0482	1.0482	4,219,400	6,800	DEMAND	
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	RPP	1.0482	1.0482	500		CONSUMPTION	1
SENTINEL LIGHTING SERVICE CLASSIFICATION	kW	RPP	1.0482	1.0482	180	1	DEMAND	1
STREET LIGHTING SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0482	1.0482	424,881	988	DEMAND	10,652
Add additional scenarios if required			1.0482	1.0482				
Add additional scenarios if required			1.0482	1.0482				
Add additional scenarios if required			1.0482	1.0482				
Add additional scenarios if required			1.0482	1.0482				
Add additional scenarios if required			1.0482	1.0482				
Add additional scenarios if required			1.0482	1.0482				
Add additional scenarios if required			1.0482	1.0482				
Add additional scenarios if required			1.0482	1.0482				
Add additional scenarios if required			1.0482	1.0482				
Add additional scenarios if required			1.0482	1.0482				
Add additional scenarios if required			1.0482	1.0482				

Та	ble	2

RATE CLASSES / CATEGORIES					Total								
(eg: Residential TOU, Residential Retailer)	Units		Α			В				С		Total Bill	
(eg: Residential 100, Residential Retailer)			\$	%		\$	%		\$	%		\$	%
RESIDENTIAL SERVICE CLASSIFICATION - RPP	kWh	\$	1.55	4.8%	\$	(1.60)	-3.9%	\$	(1.29)	-2.3%	\$	(1.20)	-0.9%
SEASONAL RESIDENTIAL SERVICE CLASSIFICATION - RPP	kWh	\$	2.84	4.8%	\$	0.13	0.2%	\$	0.40	0.5%	\$	0.38	0.3%
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION - RPP	kWh	\$	3.01	4.7%	\$	(5.99)	-6.8%	\$	(5.15)	-4.2%	\$	(4.83)	-1.4%
GENERAL SERVICE 50 TO 2,999 KW SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$	280.99	4.3%	\$	(2,111.87)	-21.6%	\$	(1,830.23)	-8.5%	\$	(2,068.16)	-2.5%
GENERAL SERVICE 3,000 TO 4,999 KW SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$	832.06	4.6%	\$	(5,710.74)	-21.0%	\$	(4,872.34)	-7.9%	\$	(5,505.74)	-1.8%
LARGE USE SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$	1,550.12	4.1%	\$	(17,522.52)	-28.7%	\$ (1	16,097.24)	-13.4%	\$	(18,189.88)	-2.6%
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION - RPP	kWh	\$	0.96	5.0%	\$	(1.29)	-5.2%	\$	(1.08)	-3.2%	\$	(1.01)	-1.2%
SENTINEL LIGHTING SERVICE CLASSIFICATION - RPP	kW	\$	1.09	4.8%	\$	(0.54)	-2.1%	\$	(0.42)	-1.4%	\$	(0.39)	-0.8%
STREET LIGHTING SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$	610.14	3.6%	\$	(560.10)	-3.0%	\$	(436.60)	-1.8%	\$	(493.36)	-0.6%
											1		
		+			-						-	ļ	

Customer Class:		SERVICE O	CLASSIFICATION		r									
RPP / Non-RPP: [r												
Consumption		kWh												
Demand	-	kW												
Current Loss Factor	1.0482													
Proposed/Approved Loss Factor	1.0482]												
			Current O	EB-Approve	d			Proposed				Impact		
			Rate	Volume		Charge		Rate	Volume		Charge			
		•	(\$)			(\$)		(\$)			(\$)		6 Change	% Change
Monthly Service Charge		\$	30.70	1	\$	30.70	\$	31.71	1	- -	31.71	\$	1.01	3.2
Distribution Volumetric Rate		\$	-	750		-	\$	-	750			\$	-	
Fixed Rate Riders		\$	1.88	1	\$	1.88	\$	2.42	1	\$	2.42	\$	0.54	28.
Volumetric Rate Riders		\$	-	750		-	\$	-	750			\$	-	
Sub-Total A (excluding pass through)					\$	32.58				\$	34.13		1.55	4.
Line Losses on Cost of Power		\$	0.1114	36	\$	4.03	\$	0.1114	36	\$	4.03	\$	-	0.0
Total Deferral/Variance Account Rate		\$	0.0043	750	\$	3.23	\$	-	750	\$		\$	(3.23)	-100.0
Riders													· ,	
CBR Class B Rate Riders		-\$	0.0001	750	\$	(0.08)		-	750	\$	-	\$	0.08	-100.0
GA Rate Riders		\$		750	\$	-	\$		750	\$	-	\$	-	
_ow Voltage Service Charge		\$	0.0014	750	\$	1.05	\$	0.0014	750	\$	1.05	\$	-	0.
Smart Meter Entity Charge (if applicable)		\$	0.42	1	\$	0.42	\$	0.42	1	\$	0.42	\$	-	0.
Additional Fixed Rate Riders		\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Additional Volumetric Rate Riders		\$	-	750	\$	-	\$		750	\$	-	\$	-	
Sub-Total B - Distribution (includes Sub-					s	41.23				\$	39.63	\$	(1.60)	-3.
Total A)					•							•	• • •	-
RTSR - Network		\$	0.0105	786	\$	8.25	\$	0.0109	786	\$	8.57	\$	0.31	3.
RTSR - Connection and/or Line and		\$	0.0075	786	\$	5.90	\$	0.0075	786	¢	5.90	¢	-	0.
Transformation Connection		Ψ	0.0075	100	Ψ	5.50	Ŷ	0.0075	100	Ψ	0.00	Ψ	-	0.
Sub-Total C - Delivery (including Sub-					\$	55.38				\$	54.09	\$	(1.29)	-2.
Total B)					Ψ	55.50				Ψ	54.05	Ψ	(1.23)	-2.
Wholesale Market Service Charge		\$	0.0045	786	\$	3.54	\$	0.0045	786	\$	3.54	\$		0.0
WMSC)		Ŷ	0.0040	100	Ŷ	0.04	•	0.0040	100	Ŷ	0.04	Ψ		0.
Rural and Remote Rate Protection		¢	0.0014	786	\$	1.10	\$	0.0014	786	\$	1.10	\$	-	0.
RRRP)		Ψ		700	Ψ			0.0014	700			·	-	
Standard Supply Service Charge		\$	0.25	1	\$			0.25	1	\$	0.25		-	0.
OU - Off Peak		\$	0.0870	473	\$	41.11	\$	0.0870	473	\$		\$	-	0.
OU - Mid Peak		\$	0.1220	135	\$		\$	0.1220	135	\$	16.47	\$	-	0.
OU - On Peak		\$	0.1820	143	\$	25.94	\$	0.1820	143	\$	25.94	\$	-	0.
		1				442 70	1			¢	4.42.42	¢	(4.00)	
Total Bill on TOU (before Taxes)					\$	143.78	1	4004		\$	142.49		(1.29)	-0.
HST			13%		\$	18.69	1	13%		\$	18.52		(0.17)	-0.
Ontario Electricity Rebate			19.3%		\$	(27.75)		19.3%		\$	(27.50)		0.25	
Total Bill on TOU					\$	134.72	T			*	133.51		(1.20)	-0.3

Customer Class: SEASONAL RESIDENTIAL SERVICE CLASSIFICATION RPP / Non-RPP: RPP Consumption 645 kWh

Demand - KW Current Loss Factor 1.0482 Proposed/Approved Loss Factor 1.0482

	Current O	EB-Approved			Proposed	1	Im	pact
	Rate	Volume	Charge	Rate	Volume	Charge		
	(\$)		(\$) \$ 56.07	(\$)		(\$) \$ 57.92	\$ Change	% Change
Monthly Service Charge	\$ 56.07			\$ 57.92			\$ 1.85	3.30%
Distribution Volumetric Rate	\$ <u>-</u>	645	\$ -	\$ -	645		\$ -	00 500/
Fixed Rate Riders	\$ 3.47	1	\$ 3.47	\$ 4.46	1	\$ 4.46	\$ 0.99	28.53%
Volumetric Rate Riders	\$ -	645		ş -	645		\$ -	4 770/
Sub-Total A (excluding pass through)	\$ 0,1114	31	7	6 0.4444	31	\$ 62.38 \$ 3.46		4.77%
Line Losses on Cost of Power	\$ 0.1114	31	\$ 3.46	\$ 0.1114	31	\$ 3.46	ъ -	0.00%
Total Deferral/Variance Account Rate	\$ 0.0043	645	\$ 2.77	\$ -	645	\$ -	\$ (2.77)	-100.00%
Riders		0.45	a (0.00)	•		•	^	400.000/
CBR Class B Rate Riders	-\$ 0.0001	645	\$ (0.06)	\$ -	645	\$ -	\$ 0.06	-100.00%
GA Rate Riders	\$ <u>-</u>	645	\$ -	\$ <u>-</u>	645	\$ -	ъ -	0.000/
Low Voltage Service Charge	\$ 0.0019	645	\$ 1.23	\$ 0.0019	645	\$ 1.23	\$ -	0.00%
Smart Meter Entity Charge (if applicable)	\$ 0.42	1	\$ 0.42	\$ 0.42	1	\$ 0.42	\$-	0.00%
Additional Fixed Rate Riders	s -	1	\$-	s -	1	s -	\$-	
Additional Volumetric Rate Riders	\$ -	645	\$ -	\$ -	645	\$ -	\$ -	
Sub-Total B - Distribution (includes Sub-								
Total A)			\$ 67.36			\$ 67.49	\$ 0.13	0.19%
RTSR - Network	\$ 0.0109	676	\$ 7.37	\$ 0.0113	676	\$ 7.64	\$ 0.27	3.67%
RTSR - Connection and/or Line and	\$ 0.0096	676	\$ 6.49	\$ 0.0096	676	\$ 6.49	¢	0.00%
Transformation Connection	\$ 0.0096	0/0	۶ 0.49	\$ 0.0096	0/0	ə 6.49	\$ -	0.00%
Sub-Total C - Delivery (including Sub-			\$ 81.22			\$ 81.62	\$ 0.40	0.49%
Total B)			ə 01.22			ə 01.02	ş 0.40	0.49%
Wholesale Market Service Charge	\$ 0.0045	676	\$ 3.04	\$ 0.0045	676	\$ 3.04	\$ -	0.00%
(WMSC)	÷ 0.0045	070	φ 3.04	φ 0.0045	0/0	φ 0.04	Ψ -	0.0070
Rural and Remote Rate Protection	\$ 0.0014	676	\$ 0.95	\$ 0.0014	676	\$ 0.95	\$ -	0.00%
(RRRP)			•		0/0	•	•	
Standard Supply Service Charge	\$ 0.25	1	\$ 0.25	\$ 0.25	1	\$ 0.25		0.00%
TOU - Off Peak	\$ 0.0870	406	\$ 35.35		406	\$ 35.35		0.00%
TOU - Mid Peak	\$ 0.1220	116	\$ 14.16		116	\$ 14.16		0.00%
TOU - On Peak	\$ 0.1820	123	\$ 22.30	\$ 0.1820	123	\$ 22.30	\$-	0.00%
Total Bill on TOU (before Taxes)			\$ 157.28			\$ 157.68		0.26%
HST	13%		\$ 20.45	13%		\$ 20.50		0.26%
Ontario Electricity Rebate	19.3%		\$ (30.35)	19.3%		\$ (30.43)	\$ (0.08)	
Total Bill on TOU			\$ 147.37			\$ 147.74	\$ 0.38	0.26%

Customer Class: GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION

RPP / Non-RPP:	RPP	
Consumption	2,000	kWh
Demand	-	kW
Current Loss Factor	1.048	2
Proposed/Approved Loss Factor	1.048	2

	Current O	EB-Approved	d		Proposed		lm	pact]
	Rate	Volume	Charge	Rate	Volume	Charge			
	(\$)		(\$)	(\$)		(\$)	\$ Change	% Change	
Monthly Service Charge	\$ 19.90		\$ 19.90			\$ 20.56		3.32%	
Distribution Volumetric Rate	\$ 0.0200	2000			2000			3.50%	
Fixed Rate Riders	\$ 1.45	1	\$ 1.45		1	\$ 1.80	\$ 0.35	24.14%	
Volumetric Rate Riders	\$ 0.0016	2000		\$ 0.0019	2000		\$ 0.60	18.75%	
Sub-Total A (excluding pass through)			\$ 64.55			\$ 67.56		4.66%	
Line Losses on Cost of Power	\$ 0.1114	96	\$ 10.73	\$ 0.1114	96	\$ 10.73	\$-	0.00%	
Total Deferral/Variance Account Rate	\$ 0.0046	2,000	\$ 9.20	\$ -	2.000	\$ -	\$ (9.20)	-100.00%	
Riders							,		
CBR Class B Rate Riders	-\$ 0.0001	2,000	\$ (0.20)	\$ -	2,000	\$ -	\$ 0.20	-100.00%	
GA Rate Riders	\$ -	2,000	\$ -	\$-	2,000	\$-	\$-		
Low Voltage Service Charge	\$ 0.0014	2,000	\$ 2.80	\$ 0.0014	2,000	\$ 2.80	\$-	0.00%	
Smart Meter Entity Charge (if applicable)	\$ 0.42	1	\$ 0.42	\$ 0.42	1	\$ 0.42	\$ -	0.00%	
	• 0.42		φ 0.42	¢ 0.42		-	Ψ	0.0070	
Additional Fixed Rate Riders	\$ -	1	\$-	\$ -	1	\$ -	\$-		
Additional Volumetric Rate Riders	\$ -	2,000	\$-	\$-	2,000	\$ -	\$-		
Sub-Total B - Distribution (includes Sub-			\$ 87.50			\$ 81.51	\$ (5.99)	-6.85%	
Total A)									
RTSR - Network	\$ 0.0095	2,096	\$ 19.92	\$ 0.0099	2,096	\$ 20.75	\$ 0.84	4.21%	In the manager's summary, discuss the reason
RTSR - Connection and/or Line and	\$ 0.0070	2,096	\$ 14.67	\$ 0.0070	2,096	\$ 14.67	\$ -	0.00%	
Transformation Connection	\$ 0.0070	2,050	φ 14.07	φ 0.0070	2,000	φ 14.07	φ -	0.0070	
Sub-Total C - Delivery (including Sub-			\$ 122.09			\$ 116.94	\$ (5.15)	-4.22%	
Total B)			φ 122.05			φ 110.54	φ (0.13)	-4.22/0	
Wholesale Market Service Charge	\$ 0.0045	2,096	\$ 9.43	\$ 0.0045	2,096	\$ 9.43	\$ -	0.00%	
(WMSC)	φ 0.0045	2,030	φ 3.45	φ 0.0040	2,000	φ 3.45	Ψ -	0.0070	
Rural and Remote Rate Protection	\$ 0.0014	2,096	\$ 2.93	\$ 0.0014	2,096	\$ 2.93	\$ -	0.00%	
(RRRP)		2,030			2,000		-		
Standard Supply Service Charge	\$ 0.25	1	\$ 0.25		1	\$ 0.25		0.00%	
TOU - Off Peak	\$ 0.0870	1,260	\$ 109.62		1,260	\$ 109.62	\$-	0.00%	
TOU - Mid Peak	\$ 0.1220	360	\$ 43.92		360	\$ 43.92	\$-	0.00%	
TOU - On Peak	\$ 0.1820	380	\$ 69.16	\$ 0.1820	380	\$ 69.16	\$-	0.00%	
Total Bill on TOU (before Taxes)			\$ 357.41			\$ 352.26		-1.44%	
HST	13%		\$ 46.46	13%		\$ 45.79	\$ (0.67)	-1.44%	
Ontario Electricity Rebate	19.3%		\$ (68.98)	19.3%		\$ (67.99)	\$ 0.99		
Total Bill on TOU			\$ 334.90			\$ 330.07	\$ (4.83)	-1.44%	
	•								1

Customer Class:	GENERAL SERVICE	50 TO 2,999 KW SERVICE CLASSIFICATION
RPP / Non-RPP:	Non-RPP (Other)	
Consumption	432,160 kWh	

Demand	1,480	kW
Current Loss Factor	1.0482	
Proposed/Approved Loss Factor	1.0482	

		Current OF	B-Approve	d				Proposed				lm	pact	1
		Rate	Volume		Charge		Rate	Volume		Charge				
		(\$)			(\$)		(\$)			(\$)		Change	% Change	1
Monthly Service Charge	\$	127.17		\$	127.17		131.37		\$	131.37		4.20	3.30%	1
Distribution Volumetric Rate	\$	3.9235	1480	\$	5,806.78		4.0530	1480	\$	5,998.44		191.66	3.30%	1
Fixed Rate Riders	\$	11.05	1	\$	11.05	\$	13.30	1	\$		\$	2.25	20.36%	1
Volumetric Rate Riders	\$	0.3857	1480		570.84	\$	0.4417	1480	\$	653.72		82.88	14.52%	1
Sub-Total A (excluding pass through)				\$	6,515.84				\$	6,796.83	\$	280.99	4.31%	1
Line Losses on Cost of Power	\$	-	-	\$	-	\$	-	-	\$	-	\$	-		1
Total Deferral/Variance Account Rate	\$	1.9647	1.480	\$	2.907.76	\$	-	1,480	\$		\$	(2,907.76)	-100.00%	1
Riders	Ť.		,			÷			Ť		Ψ	· · · /		1
CBR Class B Rate Riders	-\$	0.0559	1,480		(82.73)		-	1,480	\$	-	\$	82.73	-100.00%	1
GA Rate Riders	-\$	0.0010	432,160		(432.16)	\$	-	432,160		-	\$	432.16	-100.00%	1
Low Voltage Service Charge	\$	0.5977	1,480	\$	884.60	\$	0.5977	1,480	\$	884.60	\$	-	0.00%	1
Smart Meter Entity Charge (if applicable)	\$	-	1	\$	_	\$	-	1	\$		\$	_		1
	Ť.			ů.		Ť			Ť		Ψ			1
Additional Fixed Rate Riders	\$	-		\$	-	\$	-	1	\$		\$	-		1
Additional Volumetric Rate Riders	\$	-	1,480	\$	-	\$	-	1,480	\$	-	\$	-		1
Sub-Total B - Distribution (includes Sub-				\$	9,793.30				\$	7,681.42	\$	(2,111.87)	-21.56%	1
Total A)				•					•		·	(, ,		le a se se se
RTSR - Network	\$	4.6636	1,480	\$	6,902.13	\$	4.8515	1,480	\$	7,180.22	\$	278.09	4.03%	In the manager's summary, discuss the reas
RTSR - Connection and/or Line and	\$	3.2394	1,480	\$	4,794.31	\$	3.2418	1,480	\$	4,797.86	\$	3.55	0.07%	1
Transformation Connection			.,	Ť	.,	*		.,	•	.,	-			1
Sub-Total C - Delivery (including Sub-				\$	21,489.74				\$	19,659.51	\$	(1,830.23)	-8.52%	1
Total B)				•	,				•	,	•	(.,,	/-	1
Wholesale Market Service Charge	\$	0.0045	452,990	\$	2,038.46	\$	0.0045	452,990	\$	2,038.46	\$	-	0.00%	1
(WMSC)	1 ·			Ľ		· ·			· ·	,				1
Rural and Remote Rate Protection	\$	0.0014	452,990	\$	634.19	\$	0.0014	452,990	\$	634.19	\$	-	0.00%	1
(RRRP)					0.05	÷								1
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$	0.25	1	\$	0.25	\$	-	0.00%	1
Average IESO Wholesale Market Price	\$	0.1076	452,990	\$	48,741.74	\$	0.1076	452,990	\$	48,741.74	\$	-	0.00%	1
														1
Total Bill on Average IESO Wholesale Market Price				\$	72,904.36				\$	71,074.13		(1,830.23)	-2.51%	1
HST		13%		\$	9,477.57		13%		\$	9,239.64	\$	(237.93)	-2.51%	1
Ontario Electricity Rebate		19.3%		\$	-		19.3%		\$	-				1
Total Bill on Average IESO Wholesale Market Price				\$	82,381.93				\$	80,313.77	\$	(2,068.16)	-2.51%	1

Customer Class:	GENERAL SERVICE 3,000 TO 4,999 KW SERVICE CLASSIFICATION							
RPP / Non-RPP:	Non-RPP (Othe	r)						
Consumption	1,752,000	kWh						

Demand	4,000	kW
Current Loss Factor	1.0482	
Proposed/Approved Loss Factor	1.0482	

	Curre	t OEB-Approve	ed				Proposed			lm	pact	
	Rate	Volume		Charge	-	Rate	Volume	Charge				
	(\$)			(\$)		(\$)		(\$)		Change	% Change	
Monthly Service Charge	\$ 6,682		1\$	6,682.45		6,902.97	1			220.52	3.30%	
Distribution Volumetric Rate	\$ 2.4		0\$	9,942.40		2.5676	4000			328.00	3.30%	
Fixed Rate Riders	\$ 434		1 \$	434.97		553.31	1	\$ 553.31		118.34	27.21%	
Volumetric Rate Riders	\$ 0.2	83 400		913.20	\$	0.2696	4000			165.20	18.09%	
Sub-Total A (excluding pass through)			\$	17,973.02				\$ 18,805.08		832.06	4.63%	
Line Losses on Cost of Power	\$	-	\$	-	\$	-	-	\$ -	\$	-		
Total Deferral/Variance Account Rate	\$ 2.1	02 4,000) \$	8,560.80	\$	-	4.000	s -	\$	(8,560.80)	-100.00%	
Riders			-				,		Ť	,		
CBR Class B Rate Riders	-\$ 0.0			(266.00)		-	4,000		\$	266.00	-100.00%	
GA Rate Riders	-\$ 0.0			(1,752.00)			1,752,000		\$	1,752.00	-100.00%	
Low Voltage Service Charge	\$ 0.6	64 4,000	\$	2,625.60	\$	0.6564	4,000	\$ 2,625.60	\$	-	0.00%	
Smart Meter Entity Charge (if applicable)	\$		1 \$	-	\$	-	1	\$ -	\$	-		
Additional Fixed Rate Riders	s		1 \$		\$		1	s -	\$			
Additional Volumetric Rate Riders	s	4.000) \$	-	ŝ	-	4.000	š -	\$	-		
Sub-Total B - Distribution (includes Sub-	ľ	1,000			Ť		.,					
Total A)			\$	27,141.42				\$ 21,430.68	\$	(5,710.74)	-21.04%	
RTSR - Network	\$ 5.1	82 4,000) \$	20,552.80	\$	5.3452	4,000	\$ 21,380.80	\$	828.00	4.03%	In the manager's summary, discuss the reaso
RTSR - Connection and/or Line and		70 1000		44,000,40		0.5000				10.10	0.070/	
Transformation Connection	\$ 3.5	76 4,000	5	14,230.40	\$	3.5602	4,000	\$ 14,240.80	\$	10.40	0.07%	
Sub-Total C - Delivery (including Sub-			\$	61,924.62				\$ 57,052.28	\$	(4,872.34)	-7.87%	
Total B)			æ	01,924.02				\$ 57,052.20	φ	(4,072.34)	-7.07%	
Wholesale Market Service Charge	\$ 0.0	45 1,836,446	2	8,264.01	\$	0.0045	1,836,446	\$ 8,264.01	\$	_	0.00%	
(WMSC)	\$ 0.0	40 1,000,440	Ψ	0,204.01	Ψ	0.0040	1,000,440	φ 0,204.01	Ψ	-	0.0070	
Rural and Remote Rate Protection	\$ 0.0	14 1,836,446	2	2,571.02	¢	0.0014	1,836,446	\$ 2,571.02	¢	_	0.00%	
(RRRP)			Ψ				1,000,440			-		
Standard Supply Service Charge	\$ 0	25	1\$	0.25		0.25	1	\$ 0.25	\$	-	0.00%	
Average IESO Wholesale Market Price	\$ 0.1	76 1,836,446	\$ \$	197,601.63	\$	0.1076	1,836,446	\$ 197,601.63	\$	-	0.00%	
Total Bill on Average IESO Wholesale Market Price		1	\$	270,361.54	1			\$ 265,489.20		(4,872.34)	-1.80%	
HST		3%	\$	35,147.00		13%		\$ 34,513.60	\$	(633.40)	-1.80%	
Ontario Electricity Rebate	19	3%	\$	-		19.3%		\$ -				
Total Bill on Average IESO Wholesale Market Price			\$	305,508.54				\$ 300,002.79	\$	(5,505.74)	-1.80%	

Customer Class: LARGE USE S	ERVICE CL	ASSIFICATION					1				
RPP / Non-RPP: Non-RPP (Oth	er)										
Consumption 4,219,400	kWh										
Demand 6,800											
Current Loss Factor 1.048											
Proposed/Approved Loss Factor 1.046											
Proposed/Approved Loss Factor 1.040	2										
		Current OF	B-Approve			Proposed			Im	pact	
		Rate	Volume	Charge	Rate	Volume	Charge)			
		(\$)		(\$)	(\$)		(\$)		\$ Change	% Change	
Monthly Service Charge	\$	10,038.40		\$ 10,038.40					\$ 331.27	3.30%	
Distribution Volumetric Rate	\$	3.5008	6800						\$ 785.40	3.30%	
Fixed Rate Riders	\$	646.20	1	\$ 646.20					\$ 177.77	27.51%	
Volumetric Rate Riders	\$	0.4511	6800		\$ 0.48	6800		010110	\$ 255.68	8.34%	
Sub-Total A (excluding pass through)				\$ 37,557.52			\$ 39,	107.64	\$ 1,550.12	4.13%	
Line Losses on Cost of Power	\$	-	-	\$-	\$-	-	\$	-	\$ -		
Total Deferral/Variance Account Rate	¢	2.8048	6,800	\$ 19,072.64	¢ .	6,800	¢	_	\$ (19,072.64)	-100.00%	
Riders	φ	2.0040			φ -		Ŷ	-	φ (19,072.04)	-100.0070	
CBR Class B Rate Riders	\$	-	6,800		\$ -	6,800		-	\$-		
GA Rate Riders	\$	-	4,219,400	\$-	\$-	4,219,400		-	\$-		
Low Voltage Service Charge	\$	0.6564	6,800	\$ 4,463.52	\$ 0.65	6,800	\$ 4,4	463.52	\$-	0.00%	
Smart Meter Entity Charge (if applicable)	¢		1	s -	¢	4	e		¢		
	Þ	-	1	ф -	р -	1	Þ	-	ф -		
Additional Fixed Rate Riders	\$	-	1	\$-	\$-	1	\$	-	\$-		
Additional Volumetric Rate Riders	\$	-	6,800	\$-	\$-	6,800	\$	-	\$-		
Sub-Total B - Distribution (includes Sub-				\$ 61,093.68			\$ 43.	571 16	\$ (17,522.52)	-28.68%	
Total A)							-				
RTSR - Network	\$	5.1382	6,800	\$ 34,939.76	\$ 5.34	6,800	\$ 36,3	347.36	\$ 1,407.60	4.03%	In the manager's summary, discuss the reas
RTSR - Connection and/or Line and	\$	3.5576	6,800	\$ 24,191.68	\$ 3.56	6,800	\$ 243	209.36	\$ 17.68	0.07%	
Transformation Connection	Ŷ	0.0010	0,000	φ 24,101.00	÷ 0.00	0,000	Ψ 2-7,2	200.00	φ 11.00	0.01 /0	
Sub-Total C - Delivery (including Sub-				\$ 120,225.12			\$ 104,	127.88	\$ (16,097.24)	-13.39%	
Total B)				•			¥,		¢ (,		
Wholesale Market Service Charge	\$	0.0045	4,422,775	\$ 19,902.49	\$ 0.004	4,422,775	\$ 19.9	902.49	\$ -	0.00%	
(WMSC)	•		.,,	• ••••	• ••••	.,,	• ••••		•		
Rural and Remote Rate Protection	\$	0.0014	4,422,775	\$ 6,191.89	\$ 0.00	4 4,422,775	\$ 6.1	191.89	s -	0.00%	
(RRRP)	•		1,122,110		-		• •,				
Standard Supply Service Charge	\$	0.25	1	\$ 0.25			\$	0.25	\$-	0.00%	
Average IESO Wholesale Market Price	\$	0.1076	4,422,775	\$ 475,890.60	\$ 0.10	4,422,775	\$ 475,8	890.60	\$-	0.00%	
Total Bill on Average IESO Wholesale Market Price	1			\$ 622,210.34					\$ (16,097.24)	-2.59%	
HST	1	13%		\$ 80,887.34		3%	\$ 78,	794.70	\$ (2,092.64)	-2.59%	
Ontario Electricity Rebate		19.3%		\$-	19.3	3%	\$	-			
Total Bill on Average IESO Wholesale Market Price				\$ 703,097.69			\$ 684.9	907.80	\$ (18,189.88)	-2.59%	

Customer Class:	UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION								
RPP / Non-RPP:	RPP								
Consumption	500	kWh							
Demand	-	kW							

Demand	- 1
Current Loss Factor	1.0482
Proposed/Approved Loss Factor	1.0482

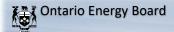
RTSR - Network \$ 0.0095 524 \$ 4.98 \$ 0.0099 524 \$ 5.19 \$ 0.21 4.21% In the manager's summary, discuss the reas RTSR - Connection and/or Line and Transformation Connection \$ 0.0070 524 \$ 0.0076 0.00% 0.0070		Current C	EB-Approve			Proposed		Im	pact	
Monthly Service Charge \$ 6.12 1 5 1.2 5 1.2 5 1.2 5 1.2 5 1.2 5 1.2 5 1.2 5 1.2 5 1.2 5 1.2 5 1.2 5 1.2 5 1.2 5 1.2 5 1.2 5 1.2 5 1.2 5 1.2 5 1.2 5 0.200 5 0.201 5 0.201 5 0.213 5 0.277 3.33% 3.32% 3.32% 3.32% 3.32% 3.33%			Volume			Volume				
Distribution Volumetric Rate \$ 0.0199 500 \$ 0.00										
Fixed Riders \$ 0.05 1 5 0.069 5 0.14 254% Sub-Total A (accluding pass through) - 5 0.001 500 500 0.75 0.203 5 0.201 25.038 0.001 0.75 0.203 5 0.201 25.038 5 0.005 0.75 0.203 5 0.001 25.038 5 0.001 25.038 5 0.001 25.038 5 0.001 20.038 5 0.001 20.038 5 0.001 20.038 5 0.001 20.038 5 0.001 20.038 5 0.001 20.038 5 0.001 20.038 5 0.001 20.038 5 0.01 20.001 20.001 20.038 5 0.010 5 0.001 20.038 5 0.001 20.038 20.001 20.01 20.001 20.01 20.001 20.01 20.001 20.01 20.001 20.01 20.001 20.001 20.01 2										
Valumetic Rate Riders \$ 0.0011 500 \$ 0.0015 \$ 0.075 \$ 0.20 38.38% Une Losses on Cost of Power \$ 0.1114 24 \$ 2.68 \$ - 0.0006 CRI Cass SE Rate Riders \$ 0.0046 500 \$ - 500 \$ - \$ 0.0006 CRI Cass SE Rate Riders \$ 0.0046 500 \$ - 500 \$ - \$ 0.0006 CRI Cass SE Rate Riders \$ 0.001 500 \$ - 500 \$ - \$ 0.0005 Smart Meter Entity Charge Graphicable \$ 0.70 \$ 0.001 \$ 0.70 \$ - 0.005 Smart Meter Entity Charge (frapplicable) \$ - 1 \$ - \$ - 0.005 - - 0.005 Start Failer Science Charge \$ 0.0005 \$ - \$ - 500						500				
Sub-Total A (rescluding pass through) Image: solution of cost of Power \$ 0.014 2.268 \$ 0.014 2.268 \$ 0.000 Total Deferral/Variance Account Rate \$ 0.004 500 \$ 2.86 \$ - 0.000 CRR Class B Rate Riders -\$ 0.0001 500 \$ - 500 \$ - \$ 0.0004 CRR Class B Rate Riders -\$ 0.0014 500 \$ - 500 \$ - \$ 0.0004 CRR Class B Rate Riders \$ 0.0014 500 \$ - 5 - 0.0014 500 \$ - 0.0004 500 \$ - 0.0004 500 \$ - 0.0004 500 \$ - 0.0004 500 \$ - 0.0004 500 \$ - 0.0004 500 \$ - 0.0004 500 \$ - 0.0004 500 \$ - 0.0004 \$<										
Line Losses on Cot of Diver \$ 0.1114 24 \$ 2.68 \$ - 0.00% Riders \$ 0.004 500 \$ 2.30 \$ - 5000 \$ - 0.00% Riders \$ 0.004 500 \$ 0.001 \$ 0.001 \$ 0.001 \$ 0.001 \$ 0.00% <th< td=""><td></td><td>\$ 0.0011</td><td>500</td><td></td><td>\$ 0.0015</td><td>500</td><td></td><td></td><td></td><td></td></th<>		\$ 0.0011	500		\$ 0.0015	500				
Total Deferral/Variance Account Rate (Riders CRC Class D Rate Riders CR Arate Riders S S 0.0046 500 \$ 2.30 \$ - 500 \$. 500 \$. 500 \$. 500 \$. 500 \$. 500 \$. 500 \$. 500 \$. 500 \$. 500 \$. 500 \$. 500 \$. 500 \$. 500 \$. 500 \$. 500 \$. 0.005 \$. 0.005 \$. 0.005 \$. 0.005 \$. 0.005 \$. 0.005 \$. 0.005 \$. 0.005 \$. 0.005 \$. 0.005 \$. 0.005 \$. 0.005 \$. 0.005 \$. 0.005 \$ <										
Riders \$ 0.0045 \$ 2.00 \$ - 500 \$ - 500 \$ - 100.00% GR Case Rate Riders \$ 0.0011 \$ 0.0015 \$ - 500 \$ 0.005 \$ \$ -		\$ 0.1114	24	\$ 2.68	\$ 0.1114	24	\$ 2.68	\$-	0.00%	
Riders - <td>Total Deferral/Variance Account Rate</td> <td>\$ 0.0046</td> <td>500</td> <td>\$ 2.30</td> <td>s -</td> <td>500</td> <td>s .</td> <td>\$ (2.30)</td> <td>-100.00%</td> <td></td>	Total Deferral/Variance Account Rate	\$ 0.0046	500	\$ 2.30	s -	500	s .	\$ (2.30)	-100.00%	
CA Raie Riders S Dow Dow <thdow< th=""> <thdow< th=""></thdow<></thdow<>				-	Ť		¥	,		
Low Voltage Service Charge \$ 0.0014 500 \$ 0.0014 500 \$ 0.001 \$ 0.0014 \$ 0.0014 \$ 0.0014 \$ 0.0014 \$ 0.0014 \$ 0.0014 \$ 0.0014 \$ 0.0014 \$ 0.0014 \$ 0.0014 \$ 0.0014 \$ 0.0014 \$ 0.0014 \$ 0.0014 \$ 0.0014 \$ 0.0014 \$ 0.0014 \$ 0.0015 \$ 0.0015 \$ 0.0015 \$ 0.0014 \$ 0.0015 \$ 0.0015 \$ 0.0015 \$ 0.0015 \$ 0.0015 \$ 0.0015 \$ 0.0016 </td <td></td> <td>-\$ 0.0001</td> <td></td> <td></td> <td>\$ -</td> <td></td> <td></td> <td></td> <td>-100.00%</td> <td></td>		-\$ 0.0001			\$ -				-100.00%	
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Transformation Connection Image: South Connection<		\$ 0.0070	524	¢ 3.67	\$ 0.0070	524	\$ 3.67	¢	0.00%	
Total B) Image: Solution of the soluti		\$ 0.0070	524	ų <u>3.07</u>	\$ 0.0070	524	ş 3.07	φ =	0.00 %	
Total B) Image: Constraint of the service Charge \$ 0.0045 524 \$ 0.0045 524 \$ 0.0045 524 \$ 0.0045 524 \$ 0.0045 524 \$ 0.0045 524 \$ 0.0045 524 \$ 0.0045 524 \$ 0.0045 524 \$ 0.0045 524 \$ 0.0045 524 \$ 0.0045 524 \$ 0.0045 524 \$ 0.0045 524 \$ 0.003 \$ 0.00% Rural and Remote Rate Protection (RRRP) \$ 0.0014 524 \$ 0.0014 524 \$ 0.0014 524 \$ 0.037 \$ 0.0014 524 \$ 0.73 \$ 0.00% Standard Supply Service Charge \$ 0.025 1 \$ 0.255 1 \$ 0.255 \$ - 0.00% TOU - Off Peak \$ 0.0870 315 \$ 2.741 \$ 0.0870 \$ 10.98 \$ - 0.00% TOU - On Peak \$ 0.1820 <	Sub-Total C - Delivery (including Sub-			\$ 33.45			\$ 32.37	\$ (1.08)	-3 23%	
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(WMSC) Rural and Remote Rate Protection (RRRP) \$ 0.0014 524 \$ 0.0014 524 \$ 0.73 \$ 0.00% Standard Supply Service Charge \$ 0.25 1 \$ 0.25 1 \$ 0.25 \$ - 0.00% TOU - Off Peak \$ 0.0870 315 \$ 27.41 \$ 0.0870 315 \$ 27.41 \$ - 0.00% TOU - Mid Peak \$ 0.1820 90 \$ 10.88 - 0.00% TOU - On Peak \$ 0.1820 95 \$ 1.1820 \$ 91.39 \$ 1.17% 1.17% 1		\$ 0.0045	524	\$ 2.36	\$ 0.0045	524	\$ 236	\$	0.00%	
(RRRP) \$ 0.0014 524 \$ 0.013 \$ 0.73 \$ 0.00% TOU - Off Peak \$ 0.0870 315 \$ 27.41 \$ 0.0870 315 \$ 27.41 \$ 0.00% <td< td=""><td>(WMSC)</td><td>÷ 0.0043</td><td>524</td><td>φ 2.50</td><td>\$ 0.0045</td><td>524</td><td>φ 2.30</td><td>φ -</td><td>0.0070</td><td></td></td<>	(WMSC)	÷ 0.0043	524	φ 2.50	\$ 0.0045	524	φ 2.30	φ -	0.0070	
(RRRP) \$ 0.25 1 \$ 0.25 \$ 0.0870 Standard Supply Service Charge \$ 0.0870 315 \$ 0.25 \$ 0.0870 TOU - Off Peak \$ 0.0870 315 \$ 27.41 \$ - 0.00% TOU - Mid Peak \$ 0.1220 90 \$ 10.98 \$ 10.98 \$ - 0.00% TOU - On Peak \$ 0.1820 95 \$ 17.29 \$ - 0.00% TOU - On Peak \$ 0.1820 95 \$ 17.29 \$ - 0.00% TOU - On Peak \$ 0.1820 95 \$ 17.29 \$ - 0.00% TOU - On Peak \$ 0.1820 95 \$ 17.29 \$ - 0.00% Total Bill on TOU (before Taxes) \$ \$ \$ 91.39 \$ \$ 1.17% HST 13% \$ 12.02 13% \$ \$ 0.11% - 1.17% - <t< td=""><td>Rural and Remote Rate Protection</td><td>\$ 0.0014</td><td>524</td><td>¢ 0.73</td><td>\$ 0.0014</td><td>524</td><td>\$ 0.73</td><td>¢</td><td>0.00%</td><td></td></t<>	Rural and Remote Rate Protection	\$ 0.0014	524	¢ 0.73	\$ 0.0014	524	\$ 0.73	¢	0.00%	
TOU - Off Peak \$ 0.0870 315 \$ 27.41 \$ - 0.00% TOU - Mid Peak \$ 0.1220 90 \$ 10.98 \$ 27.41 \$ - 0.00% TOU - Mid Peak \$ 0.1220 90 \$ 10.98 \$ - 0.00% TOU - On Peak \$ 0.1820 95 \$ 17.29 \$ - 0.00% TOU - On Peak \$ 0.1820 95 \$ 17.29 \$ - 0.00% Total Bill on TOU (before Taxes) * * 92.47 \$ 91.39 \$ 1.17% HST 13% \$ 12.02 13% \$ 11.88 \$ 0.014 -1.17% Ontario Electricity Rebate 19.3% \$ (17.85) 19.3% \$ 0.21 * 0.21		\$ 0.0014	524	φ 0.75	\$ 0.0014	524	φ 0.75	φ -		
TOU - Mid Peak \$ 0.1220 90 \$ 10.98 \$ 10.98 \$ - 0.00% TOU - On Peak \$ 0.1820 95 \$ 17.29 \$ - 0.00% TOU - On Peak \$ 0.1820 95 \$ 17.29 \$ - 0.00% Total Bill on TOU (before Taxes) * * * * * * 0.120 13% \$ 12.02 13% \$ 11.88 \$ (0.14) - 1.17% Ontario Electricity Rebate 19.3% \$ (17.85) 19.3% \$ (17.64) \$ 0.21								\$-		
TOU - On Peak \$ 0.1820 95 \$ 17.29 \$ 17.29 \$ - 0.00% Total Bill on TOU (before Taxes) S 92.47 S - 0.00% HST 13% \$ 12.02 13% \$ 11.88 \$ (0.14) -1.17% Ontario Electricity Rebate 19.3% \$ (17.85) 19.3% \$ 0.21	TOU - Off Peak					315	\$ 27.41	\$-		
State State <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>										
HST 13% \$ 12.02 13% \$ 11.88 \$ (0.14) -1.17% Ontario Electricity Rebate 19.3% \$ (17.85) 19.3% \$ (17.64) \$ 0.21	TOU - On Peak	\$ 0.1820	95	\$ 17.29	\$ 0.1820	95	\$ 17.29	\$-	0.00%	
HST 13% \$ 12.02 13% \$ 11.88 \$ (0.14) -1.17% Ontario Electricity Rebate 19.3% \$ (17.85) 19.3% \$ (17.64) \$ 0.21										
Ontario Electricity Rebate 19.3% \$ (17.85) 19.3% \$ (17.64) \$ 0.21	Total Bill on TOU (before Taxes)						\$ 91.39			
	HST			\$ 12.02			\$ 11.88	\$ (0.14)	-1.17%	
	Ontario Electricity Rebate	19.3%	Ď	\$ (17.85)	19.3%		\$ (17.64)	\$ 0.21		
	Total Bill on TOU								-1.17%	
				50.04			,			

Customer Class: S			ASSIFICATI	ON						٦					
RPP / Non-RPP: R		THING SERVICE OF	ASSILICATI		1					1					
Consumption	180	kW/b			-										
· · ·		kW													
Demand		KVV													
Current Loss Factor	1.0482 1.0482														
Proposed/Approved Loss Factor	1.0462														
			Current O	EB-Approve	d				Proposed	1			lm	pact	
		Rate		Volume		Charge		Rate	Volume		Charge				
		(\$)				(\$)		(\$)			(\$)		ange	% Change	
Monthly Service Charge		\$	5.34		\$	5.34		5.52	1	\$	5.52		0.18	3.37%	
Distribution Volumetric Rate		\$	16.1617	1	\$	16.16		16.6950	1	\$	16.70	\$	0.53	3.30%	
Fixed Rate Riders		\$	0.39	1	\$	0.39		0.48	1	\$	0.48	\$	0.09	23.08%	
Volumetric Rate Riders		\$	0.9272	1	\$	0.93	\$	1.2134	1	\$	1.21	\$	0.29	30.87%	
Sub-Total A (excluding pass through)		•			\$	22.82	•			\$	23.91	\$	1.09	4.77%	
Line Losses on Cost of Power		\$	0.1114	9	\$	0.97	\$	0.1114	9	\$	0.97	\$	-	0.00%	
Total Deferral/Variance Account Rate		\$	1.6771	1	\$	1.68	\$	-	1	\$	-	\$	(1.68)	-100.00%	
Riders													` '		
CBR Class B Rate Riders		-\$	0.0499		\$	(0.05)		-	1	\$	-	\$	0.05	-100.00%	
GA Rate Riders		\$		180		-	\$	-	180	\$	-	\$	-		
Low Voltage Service Charge		\$	0.3757	1	\$	0.38	\$	0.3757	1	\$	0.38	\$	-	0.00%	
Smart Meter Entity Charge (if applicable)		\$	-	1	\$	-	\$	-	1	\$	-	\$	-		
Additional Fixed Rate Riders		\$	-	1	\$	-	\$	-	1	\$	-	\$	-		
Additional Volumetric Rate Riders		\$	-	1	\$	-	\$	-	1	\$	-	\$	-		
Sub-Total B - Distribution (includes Sub- Total A)					\$	25.79				\$	25.25	\$	(0.54)	-2.09%	
RTSR - Network		\$	2.9089	1	\$	2.91	\$	3.0261	1	\$	3.03	\$	0.12	4 03%	In the manager's summary, discuss the reas
RTSR - Connection and/or Line and		Ŷ								· ·					in the manager o summary, alsoude the read
Transformation Connection		\$	2.0366	1	\$	2.04	\$	2.0381	1	\$	2.04	\$	0.00	0.07%	
Sub-Total C - Delivery (including Sub-					ŝ					•	00.04	^	(0, 40)	4.000/	
Total B)					Þ	30.73				\$	30.31	\$	(0.42)	-1.36%	
Wholesale Market Service Charge		¢	0.0045	189	¢	0.85	•	0.0045	189	*	0.85	¢		0.00%	
(WMSC)		Þ	0.0045	109	à	0.65	Þ	0.0045	109	Þ	0.00	Ф	-	0.00%	
Rural and Remote Rate Protection		•	0.0014	189	e.	0.26		0.0014	189	*	0.26	¢		0.00%	
(RRRP)		Þ			à			0.0014	109	Þ		\$	-	0.00%	
Standard Supply Service Charge		\$	0.25		\$	0.25	\$	0.25		\$	0.25	\$	-	0.00%	
TOU - Off Peak		\$	0.0870	113		9.87	\$	0.0870	113	\$	9.87	\$	-	0.00%	
TOU - Mid Peak		\$	0.1220	32	\$	3.95	\$	0.1220	32	\$	3.95	\$	-	0.00%	
TOU - On Peak		\$	0.1820	34	\$	6.22	\$	0.1820	34	\$	6.22	\$	-	0.00%	
												•	(0.10)		
Total Bill on TOU (before Taxes)					\$	52.14	1			\$	51.72		(0.42)	-0.80%	
HST			13%		\$	6.78	1	13%		\$	6.72		(0.05)	-0.80%	
Ontario Electricity Rebate			19.3%		\$	(10.06)		19.3%		\$	(9.98)		0.08		
Total Bill on TOU					¢	48.85					48.46		(0.39)	-0.80%	

Customer Class:	STREET LIGHT	STREET LIGHTING SERVICE CLASSIFICATION								
RPP / Non-RPP:	Non-RPP (Othe									
Consumption	424,881	kWh								
Demand	988	kW								
Current Loss Factor	1.0482									
Proposed/Approved Loss Factor	1.0482									

	Current	DEB-Approve	d		Proposed		In	pact	
	Rate	Volume	Charge	Rate	Volume	Charge			
	(\$)		(\$)	(\$)		(\$)	\$ Change	% Change	
Monthly Service Charge	\$ 0.83		\$ 8,841.16	\$ 0.86	10652			3.61%	
Distribution Volumetric Rate	\$ 4.4192		\$ 4,366.17		988			3.30%	
Fixed Rate Riders	\$ 0.06				10652	\$ 745.64		16.67%	
Volumetric Rate Riders	\$ 3.3364	988		\$ 3.3769	988			1.21%	
Sub-Total A (excluding pass through)			\$ 17,142.81			\$ 17,752.96	\$ 610.14	3.56%	
Line Losses on Cost of Power	\$ -	-	\$-	\$ -		\$ -	\$ -		
Total Deferral/Variance Account Rate	\$ 1.6635	988	\$ 1,643.54	¢	988	s -	\$ (1,643.54)	-100.00%	
Riders	φ 1.0050					÷ -	φ (1,043.34)		
CBR Class B Rate Riders	-\$ 0.0490		\$ (48.41)			\$ -	\$ 48.41	-100.00%	
GA Rate Riders	-\$ 0.0010				424,881	\$ -	\$ 424.88	-100.00%	
Low Voltage Service Charge	\$ 0.3926	988	\$ 387.89	\$ 0.3926	988	\$ 387.89	\$ -	0.00%	
Smart Meter Entity Charge (if applicable)	*	10652	¢	•	10652	•	¢		
	\$ -	10052	ъ -	ә -	10652	ә –	ъ -		
Additional Fixed Rate Riders	\$ -	10652	\$ -	\$ -	10652	\$ -	\$ -		
Additional Volumetric Rate Riders	\$ -	988	\$ -	\$ -	988	\$ -	\$ -		
Sub-Total B - Distribution (includes Sub-			A 40 700 05			* 40.440.05	¢ (500.40)	0.000/	
Total A)			\$ 18,700.95			\$ 18,140.85	\$ (560.10)	-3.00%	
RTSR - Network	\$ 3.0628	988	\$ 3,026.05	\$ 3.1862	988	\$ 3,147.97	\$ 121.92	4.03%	In the manager's summary, discuss the reason
RTSR - Connection and/or Line and	\$ 2.1281	988	\$ 2,102.56	\$ 2.1297	988	\$ 2,104.14	\$ 1.58	0.08%	
Transformation Connection	\$ 2.1261	900	¢ 2,102.50	\$ 2.1297	900	\$ 2,104.14	φ 1.00	0.06%	
Sub-Total C - Delivery (including Sub-			\$ 23,829.56			\$ 23,392.96	\$ (436.60)	-1.83%	
Total B)			ə 23,029.50			\$ 23,392.90	\$ (436.60)	-1.03%	
Wholesale Market Service Charge	\$ 0.0045	445,360	\$ 2.004.12	\$ 0.0045	445.360	\$ 2,004.12	¢	0.00%	
(WMSC)	\$ 0.0045	445,300	\$ 2,004.12		445,360	\$ 2,004.12	ъ -	0.00%	
Rural and Remote Rate Protection		445.000	¢ 000.50	A 0.0014	445.000	A 000 F0	¢	0.000/	
(RRRP)	\$ 0.0014	445,360	\$ 623.50	\$ 0.0014	445,360	\$ 623.50	ъ -	0.00%	
Standard Supply Service Charge	\$ 0.25	10652	\$ 2,663.00	\$ 0.25	10652	\$ 2,663.00	\$ -	0.00%	
Average IESO Wholesale Market Price	\$ 0.1076	445,360	\$ 47,920.73	\$ 0.1076	445,360	\$ 47,920.73	\$ -	0.00%	
Total Bill on Average IESO Wholesale Market Price			\$ 77,040.91			\$ 76,604.30	\$ (436.60)	-0.57%	
HST	139	6	\$ 10,015.32	13%		\$ 9,958.56			
Ontario Electricity Rebate	19.39		\$ -	19.3%		\$ -	. (
Total Bill on Average IESO Wholesale Market Price	10107		\$ 87,056.22			\$ 86,562.86	\$ (493.36)	-0.57%	
Total bill on Average 1250 Wholesale Malket Filce			φ 01,030.22			φ 00,002.00	φ (493.30)	-0.57 %	

APPENDIX C-2: WHITBY RATE ZONE BILL IMPACTS



Incentive Rate-setting Mechanism Rate Generator for 2025 Filers

The bill comparisons below must be provided for typical customers and consumption levels. Bill impacts must be provided for residential customers consuming 750 kWh per month and general service customers consuming 2,000 kWh per month and having a monthly demand of less than 50 kW. Include bill comparisons for Non-RPP (retailer) as well. Those distributors that are still in the process of moving to fully fixed residential rates should refer to section 3.2.3 of Chapter 3 of the Filing Requirements for Incentive Rate-Setting Applications.

For certain classes where one or more customers have unique consumption and demand patterns and which may be significantly impacted by the proposed rate changes, the distributor must show a typical comparison, and provide an explanation.

Note:

1. For those classes that are not eligible for the RPP price, the weighted average price including Class B GA of \$0.08917/kWh (IESO's Monthly Market Report for January 2024) has been used to represent the cost of power. For those classes on a retailer contract, applicants should enter the contract price (plus GA) for a more accurate estimate. Changes to the cost of power can be made directly on the bill impact table for the specific class.

2. Please enter the applicable billing determinant (e.g. number of connections or devices) to be applied to the monthly service charge for unmetered rate classes in column N. If the monthly service charge is applied on a per customer basis, enter the number "1". Distributors should provide the number of connections or devices reflective of a typical customer in each class.

Note that cells with the highlighted color shown to the left indicate quantities that are loss adjusted.

Table 1

RATE CLASSES / CATEGORIES (eg: Residential TOU, Residential Retailer)	Units	RPP? Non-RPP Retailer? Non-RPP Other?	Current Loss Factor (eg: 1.0351)	Proposed Loss Factor	Consumption (kWh)	Demand kW (if applicable)	RTSR Demand or Demand-Interval?	Billing Determinant Applied to Fixed Charge for Unmetered Classes (e.g. # of devices/connections).
RESIDENTIAL SERVICE CLASSIFICATION	kWh	RPP	1.0454	1.0454	750		CONSUMPTION	
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	RPP	1.0454	1.0454	2,000		CONSUMPTION	
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0454	1.0454	40,000	100	DEMAND	
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	RPP	1.0454	1.0454	500		CONSUMPTION	1
SENTINEL LIGHTING SERVICE CLASSIFICATION	kW	RPP	1.0454	1.0454	150	1	DEMAND	1
STREET LIGHTING SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0454	1.0454	283,400	736	DEMAND	12,262
Add additional scenarios if required			1.0454	1.0454				
Add additional scenarios if required			1.0454	1.0454				
Add additional scenarios if required			1.0454	1.0454				
Add additional scenarios if required			1.0454	1.0454				
Add additional scenarios if required			1.0454	1.0454				
Add additional scenarios if required			1.0454	1.0454				
Add additional scenarios if required			1.0454	1.0454				
Add additional scenarios if required			1.0454	1.0454				
Add additional scenarios if required			1.0454	1.0454				
Add additional scenarios if required			1.0454	1.0454				
Add additional scenarios if required			1.0454	1.0454				
Add additional scenarios if required			1.0454	1.0454				
Add additional scenarios if required			1.0454	1.0454				
Add additional scenarios if required			1.0454	1.0454				

Tal	ble	2 (
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RATE CLASSES / CATEGORIES		Sub-Total								Total			
(eg: Residential TOU, Residential Retailer)	Units		Α				В			C		Total Bill	
			\$	%		\$	%		\$	%		\$	%
RESIDENTIAL SERVICE CLASSIFICATION - RPP	kWh	\$	1.75	4.8%	\$	(1.18)	-2.7%	\$	0.24	0.4%	\$	0.22	0.2%
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION - RPP	kWh	\$	3.07	3.9%	\$	(5.33)	-5.4%	\$	(1.78)	-1.3%	\$	(1.66)	-0.5%
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$	33.37	4.5%	\$	(125.94)	-13.3%	\$	(60.53)	-3.6%	\$	(68.40)	-0.9%
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION - RPP	kWh	\$	1.49	5.1%	\$	(0.66)	-1.9%	\$	0.23	0.5%	\$	0.21	0.2%
SENTINEL LIGHTING SERVICE CLASSIFICATION - RPP	kW	\$	1.18	4.9%	\$	(0.36)	-1.3%	\$	0.14	0.4%	\$	0.13	0.3%
STREET LIGHTING SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$	1,565.86	3.6%	\$	1,024.92	2.3%	\$	1,390.35	2.8%	\$	1,571.09	1.6%
	1												

Customer Class:	RESIDENTIAL S	RESIDENTIAL SERVICE CLASSIFICATION						
RPP / Non-RPP:	RPP							
Consumption	750	kWh						
Demand	-	kW						

Demand -Current Loss Factor 1.0454 Proposed/Approved Loss Factor 1.0454

Total Deferral/Variance Account Rate \$ 0.0040 750 \$ 3.00 \$. 750 \$. \$ (3.00) . . 100.00% . . . \$ 0.001 . . 750 \$. 750 \$. 750 \$. 750 \$. 750 \$. 750 \$. \$ 0.001 \$ 0.00 .		Current	EB-Approve	d		Proposed		Im	pact	1
Monthly Service Charge \$ 36.10 1 S 36.10 5 37.29 1 5 37.29 5 1.19 3.30% Distribution Volumetic Rate Riders \$ 0.02 1 \$ 0.25 \$ 5 - - - - - - 760 \$ -			Volume			Volume				
Distribution Volumetric Rate Riders \$ - 750 \$ - 750 \$ - 750 \$ - \$ 0.02 \$ 0.02 1 \$ 0.02 \$ 0.03 750 \$ - \$ 0.03 \$ 0.03 \$ 0.03 \$ 0.03 \$ 0.03 \$ 0.03 \$ 0.03 \$ 0.03 \$ 0.03 \$ 0.03 \$ 0.03 \$ 0.03 \$ 0.03 \$ 0.03 \$ 0.03 0.000 \$ 0.03 0.000 \$ 0.03 0.000 \$ 0.000 \$ 0.000 \$ 0.000 \$ 0.000 \$ 0.000 \$ 0.000 \$ 0.000 \$ 0.000 \$ 0.000 \$ 0.000 \$ 0.000 \$ 0.000 \$ 0.000 \$ 0.000 \$ 0.000 \$ 0.000 \$ 0.000 \$ 0.000										1
Fixed Riders \$ 0.02 \$ 0.88 1 \$ 0.68 \$ 0.56 2800.00% Sub-Total A (accluding pass through) - * 3.780 * 1.75 4.84% Sub-Total A (accluding pass through) - * 3.780 \$ 1.75 4.84% Cold Plane \$ 0.111 34 \$ 3.780 \$ 1.75 4.84% Total Defaral/Variance Account Rate \$ 0.0004 750 \$ 0.111 34 \$ 3.780 \$. 0.000 CRA Class Riders \$ 0.0004 750 \$ 0.001 \$ 0.33 0.001 770 \$ 0.083 \$. 0.0005 CRA Class Riders \$ 0.0011 750 \$ 0.428 0.428 0.421 \$ 0.438 \$ 0.005 \$. 0.0056 \$. 0.0056 \$. 0.0056 \$. 0.0056 . . 0.0057 \$. 0.0056 . . 0.0	Monthly Service Charge	\$ 36.10			\$ 37.29			\$ 1.19	3.30%	1
Valumetric Rate Riders \$. \$. \$. \$. \$. \$. S . S . S . S . S . S . S . S . . S . . S . . S . . S . . . S . <td></td> <td>\$ -</td> <td></td> <td></td> <td>\$ -</td> <td>750</td> <td></td> <td>Ŷ</td> <td></td> <td>1</td>		\$ -			\$ -	750		Ŷ		1
Sub-Total A (excluding pass through) Image: Sub-Total	Fixed Rate Riders	\$ 0.02			\$ 0.58	1	\$ 0.58	\$ 0.56	2800.00%	1
Line Losses on Cost of Power \$ 0.1114 34 \$ 3.79 \$ - 0.00% Riders \$ 0.0040 750 \$ 3.00 \$ - 750 \$ - 0.00% Riders \$ 0.0040 750 \$ 0.001 5 - 750 \$ - \$ 0.00% - 0.00% </td <td></td> <td>\$ -</td> <td>750</td> <td></td> <td>\$ -</td> <td>750</td> <td></td> <td>\$-</td> <td></td> <td>1</td>		\$ -	750		\$ -	750		\$-		1
Total Defarral/Variance Account Rate Riders \$ 0.0040 750 \$ 3.00 \$ - 750 \$ - \$ (3.00) -100.00% CRR Class B Rate Riders \$ 0.0001 750 \$ (0.00) \$ - 750 \$ - \$ 0.00 -100.00% CRR Class B Rate Riders \$ 0.0011 750 \$ - 750 \$ - \$ 0.03 \$ - \$ 0.00 Col Voltage Service Charge \$ 0.0011 750 \$ 0.42 \$ 0.42 \$ 0.42 \$ 0.43 \$ - 0.00% Additional Yolumetric Rate Riders \$ 0.41 \$ - \$ 1 \$ - \$ 1.01 \$ 0.00% 7 0.00% 7 0.00% 7 0.00% 7 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Sub-Total A (excluding pass through)									1
Riders \$ 0.0040 (750 \$ 3.00 \$ - 5 (3.00) -100.00% CRR Class Rate Riders \$ 0.0001 750 \$ (0.00) \$ - 750 \$ - 750 \$ - 750 \$ - 750 \$ - 750 \$ - 750 \$ - 750 \$ - 750 \$ - 750 \$ - 750 \$ - 750 \$ - 750 \$ - 750 \$ - 750 \$ - 0.00%	Line Losses on Cost of Power	\$ 0.1114	34	\$ 3.79	\$ 0.1114	34	\$ 3.79	\$ -	0.00%	1
Riders S 0.001 750 \$ 0.008 \$ - 750 \$ - 5 - 5 - 5 - 750 \$ - 5 - 750 \$ - 750 \$ - 750 \$ - 5 - 750 \$ - 750 \$ - 750 \$ - 5 - 0.00% 5 - 0.00% 5 - 0.00% 5 - 0.00% 5 - 0.00% 5 - 0.00% 5 - 0.00% 5 - 0.00% 5 - 0.00% 5 - 0.00% 5 - 0.00% 5 - 0.00% 5 - 0.00% 5 - 0.00% 5 - 0.00% 5 - 0.00% 5 - 0.00% 5 - 0.00% 5 - 0.00% 6 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% <t< td=""><td>Total Deferral/Variance Account Rate</td><td>\$ 0.0040</td><td>750</td><td>¢ 3.00</td><td>¢</td><td>750</td><td>e</td><td>¢ (3.00)</td><td>100.00%</td><td>1</td></t<>	Total Deferral/Variance Account Rate	\$ 0.0040	750	¢ 3.00	¢	750	e	¢ (3.00)	100.00%	1
GA Rate Riders S Too S <td></td> <td>φ 0.0040</td> <td></td> <td>-</td> <td>÷ -</td> <td>750</td> <td>÷ -</td> <td>φ (3.00)</td> <td>-100.0070</td> <td>1</td>		φ 0.0040		-	÷ -	750	÷ -	φ (3.00)	-100.0070	1
Low Voltage Service Charge \$ 0.0011 750 \$ 0.003 \$ 0.003 \$ 0.003 Smart Meter Entity Charge (if applicable) \$ 0.42 \$ 0.42 \$ 0.42 \$ 0.42 \$ 0.42 \$ 0.42 \$ 0.42 \$ 0.42 \$ 0.42 \$ 0.42 \$ 0.42 \$ 0.42 \$ 0.42 \$ 0.42 \$ 0.40 \$ 0.00% <t< td=""><td>CBR Class B Rate Riders</td><td>-\$ 0.0001</td><td></td><td></td><td>\$ -</td><td></td><td>T</td><td>\$ 0.08</td><td>-100.00%</td><td>1</td></t<>	CBR Class B Rate Riders	-\$ 0.0001			\$ -		T	\$ 0.08	-100.00%	1
Smart Meter Entity Charge (if applicable) \$ 0.42 1 \$ 0.42 \$ <th< td=""><td></td><td>Ψ</td><td></td><td></td><td>\$ -</td><td></td><td></td><td>T</td><td></td><td>1</td></th<>		Ψ			\$ -			T		1
Additional Fixed Rate Riders \$ 0.42 \$		\$ 0.0011	750	\$ 0.83	\$ 0.0011	750	\$ 0.83	\$-	0.00%	1
Additional Fixed Rate Riders \$ 1 \$ 1 \$ - - - - - - - - - - - - - - - - - <th< td=""><td>Smart Meter Entity Charge (if applicable)</td><td>¢ 0.4</td><td>1</td><td>¢ 0.42</td><td>¢ 0.42</td><td>4</td><td>¢ 0.42</td><td>¢</td><td>0.00%</td><td>1</td></th<>	Smart Meter Entity Charge (if applicable)	¢ 0.4	1	¢ 0.42	¢ 0.42	4	¢ 0.42	¢	0.00%	1
Additional Volumetric Rate Riders \$. 750 \$. . \$.		\$ 0.42		φ 0.42	φ 0.42		ə 0.42	ф -	0.00%	1
Sub-Total B - Distribution (includes Sub- Total A) \$ 44.08 \$ \$ 42.91 \$ (1.18) -2.67% RTSR - Network RTSR - Network RTSR - Connection and/or Line and Transformation Connection \$ 0.0091 784 \$ 9.17 \$ 0.0096 784 \$ 10.19 \$ 1.02 11.11% In the manager's summary, discuss the react transformation Connection \$ 0.0091 784 \$ 7.13 \$ 0.0096 784 \$ 7.53 \$ 0.39 5.49% In the manager's summary, discuss the react Sub-Total C - Delivery (including Sub- Total B) \$ 60.39 \$ 0.0045 784 \$ 3.53 \$ 0.00% Wholesale Market Service Charge (WMSC) \$ 0.0044 784 \$ 1.10 \$ 0.00% \$ 0.00% RURal and Remote Rate Protection (RRRP) \$ 0.0014 784 \$ 1.10 \$ 0.00% \$ 0.00% \$ 0.00% \$ 0.00% \$ 0.00% \$	Additional Fixed Rate Riders	\$ -	1	\$-	\$ -	1	\$ -	\$-		1
Total A S 44.08 C S 42.91 S (1.18) -2.67% RTSR - Network RTSR - Connection and/or Line and Transformation Connection \$ 0.00117 784 \$ 9.0130 784 \$ 10.19 \$ 1.02 11.11% In the manager's summary, discuss the reast of the manager's summary, dis	Additional Volumetric Rate Riders	\$ -	750	\$ -	\$ -	750	\$ -	\$ -		1
Total A) Image: Summary discuss the rest RTSR - Network RTSR - Network RTSR - Network RTSR - Connection and/or Line and Standard Connection \$ 0.0017 784 \$ 0.0130 784 \$ 10.19 \$ 1.02 1.11% In the manager's summary, discuss the rest rest rest rest rest rest rest res	Sub-Total B - Distribution (includes Sub-			¢ 44.09			¢ 42.04	¢ (4.40)	2 67%	1
RTSR - Connection and/or Line and Transformation Connection \$ 0.0091 784 \$ 7.13 \$ 0.0096 784 \$ 7.53 \$ 0.39 5.49% In the manager's summary, discuss the reaction reaction summary, discuss the reaction reaction \$ 0.0091 784 \$ 7.13 \$ 0.0096 784 \$ 7.53 \$ 0.39 5.49% In the manager's summary, discuss the reaction reaction reaction reaction \$ 0.0045 784 \$ 0.0045 784 \$ 0.0045 784 \$ 0.005 784 \$ 0.024 0.00%	Total A)						-	,	-2.07 %	1
Transformation Connection \$ 0.0091 784 \$ 7.13 \$ 0.0096 784 \$ 7.53 \$ 0.39 5.49% In the manager's summary, discuss the reast Sub-Total C - Delivery (including Sub- Total B) \$ 60.39 \$ 60.63 \$ 0.24 0.39% Wholesale Market Service Charge (WMSC) \$ 0.0045 784 \$ 0.0045 784 \$ 60.63 \$ 0.24 0.39% Wholesale Market Service Charge (WMSC) \$ 0.0045 784 \$ 0.0045 784 \$ 0.0045 784 \$ 0.035 \$ 0.00% Standard Supply Service Charge \$ 0.0014 784 \$ 0.014 784 \$ 0.10 \$ 0.00% TOU - Off Peak \$ 0.025 1 \$ 0.027 \$ 111 \$ 0.25 - 0.00% TOU - Off Peak \$ 0.1220 135 \$ 0.487 \$ 0.225 - 0.00% TOU - Off Peak \$ 0.1220		\$ 0.0117	784	\$ 9.17	\$ 0.0130	784	\$ 10.19	\$ 1.02	11.11%	In the manager's summary, discuss the reas
Transformation Connection Image: Submary, discuss the reaction Sub-Total C - Delivery (including Sub- Total B) Solution \$ 60.39 Solution \$ 60.63 \$ 0.24 0.39% Wholesale Market Service Charge (WMSC) \$ 0.0045 784 \$ 3.53 \$ 0.0045 784 \$ 3.53 \$ 0.0045 784 \$ 0.0045 784 \$ 0.0045 784 \$ 0.0045 784 \$ 0.0045 784 \$ 0.0045 784 \$ 0.0045 784 \$ 0.0045 784 \$ 0.0045 784 \$ 0.0045 784 \$ 0.0045 784 \$ 0.0045 784 \$ 0.0045 784 \$ 0.0045 784 \$ 0.0045 784 \$ 0.0045 784 \$ 0.0045 784 \$ 0.0045 784 \$ 0.0046 0.00% Kural and Remote Rate Protection (RRRP) \$ 0.0014 784 \$ 0.025 1 0.25 5 - 0.000% 0.00% TOU - Off Peak \$ 0.0870 473 \$ 1.101 \$ 0.1220 135 \$ 1.647 \$ 0.1220 135 \$ 1.647 \$ 0.254 5 - 0.00% TOU - Of Peak \$ 0.1820 143 \$ 25.94 \$ 0.1820 143	RTSR - Connection and/or Line and	¢ 0.000	704	¢ 7.10	\$ 0,0006	794	¢ 7.52	¢ 0.20	E 40%	1
Total B)	Transformation Connection	\$ 0.009	704	φ <i>1</i> .13	φ 0.0096	704	ф 1.55	ф 0.39	5.49%	In the manager's summary, discuss the reas
Total B) Image: Constraint of the service Charge (WMSC) \$ 0.0045 784 \$ 3.53 \$ 0.0045 784 \$ 3.53 \$ 0.0045 784 \$ 3.53 \$ 0.0045 784 \$ 3.53 \$ 0.0045 784 \$ 3.53 \$ 0.0045 784 \$ 3.53 \$ 0.0045 784 \$ 3.53 \$ 0.0076 Rural and Remote Rate Protection (RRRP) \$ 0.0014 784 \$ 1.10 \$ 0.0014 784 \$ 1.10 \$ 0.0076 Standard Supply Service Charge \$ 0.25 1 \$ 0.025 \$ 0.25 \$ 0.00% TOU - Off Peak \$ 0.0870 473 \$ 41.11 \$ 0.00% 0.00% TOU - Mid Peak \$ 0.1220 135 \$ 16.47 \$ 143 \$ 25.94 \$ 0.00% TOU - On Peak \$ 0.	Sub-Total C - Delivery (including Sub-			¢ 60.20			¢ 60.62	¢ 0.24	0.20%	1
(WMSC) * 0.0045 784 \$ 3.53 \$ - 0.00% Rural and Remote Rate Protection (RRRP) \$ 0.0014 784 \$ 0.0014 784 \$ 3.53 \$ - 0.00% Standard Supply Service Charge \$ 0.0014 784 \$ 0.0014 784 \$ 1.10 \$ - 0.00% Standard Supply Service Charge \$ 0.025 1 \$ 0.025 1 \$ 0.025 - 0.00% TOU - Off Peak \$ 0.0870 473 \$ 41.11 \$ - 0.00% TOU - Off Peak \$ 0.1820 143 \$ 1647 \$ - 0.00% TOU - OF Peak \$ 0.1820 143 \$ 2.544 - 0.00% TOU - OF Peak \$ 0.1820 1432 2.544 \$ - 0.00% TOU - OF Peak \$ 0.1820 1433 \$ 143 \$ 2.4 0.06% HST - - -	Total B)			ş 60.39			ş 00.03	ş 0.24	0.39%	1
(WMSC) Rural and Remote Rate Protection \$ 0.0014 784 \$ 1.10 \$ - 0.00% Rural and Remote Rate Protection \$ 0.0014 784 \$ 1.10 \$ - 0.00% Standard Supply Service Charge \$ 0.25 1 \$ 0.25 \$ 1 \$ 0.25 \$ - 0.00% TOU - Off Peak \$ 0.0870 473 \$ 41.11 \$ 0.0870 473 \$ 41.11 \$ - 0.00% TOU - Mid Peak \$ 0.1220 135 \$ 16.47 \$ - 0.00% TOU - On Peak \$ 0.1820 143 \$ 25.94 \$ - 0.00% TOU - Side Peak \$ 0.1820 1433 \$ 25.94 \$ - 0.00% TOU - Side Peak \$ 0.1820 1433 \$ 25.94 \$ - 0.00% TOU - Side Peak \$ 0.1820 1433 \$ 25.94 \$ - 0.00% <	Wholesale Market Service Charge	¢ 0.004	704	¢ 2.52	¢ 0.0045	794	¢ 2.52	¢	0.00%	1
(RRRP) \$ 0.0014 784 \$ 1.10 \$ - 0.00% Standard Supply Service Charge \$ 0.25 1 \$ 0.25 \$ 0.25 1 \$ 0.25 \$ - 0.00% TOU - Off Peak \$ 0.0870 473 \$ 41.11 \$ - 0.00% TOU - Off Peak \$ 0.1220 135 \$ 16.47 \$ - 0.00% TOU - On Peak \$ 0.1820 143 \$ 25.94 \$ - 0.00% TOU - On Peak \$ 0.1820 143 \$ 25.94 \$ - 0.00% TOU - On Peak \$ 0.1820 143 \$ 25.94 \$ - 0.00% Total Bill on TOU (before Taxes) \$ \$ 148.78 \$ \$ 19.37 \$ 0.03 0.16% HST 13% \$ 19.3% \$ (28.76) \$ (0.05) - - 0.00%	(WMSC)	\$ 0.0045	704	φ 3.03	φ 0.0045	704	ə 3.55	ф -	0.00%	1
(RRP) 0.25 1 0.25 1 0.25 1 0.07 0.0870 Standard Supply Service Charge \$ 0.0870 473 \$ 0.111 \$ 0.00% TOU - Off Peak \$ 0.0870 473 \$ 41.11 \$ - 0.00% TOU - Mid Peak \$ 0.1220 135 \$ 16.47 \$ - 0.00% TOU - On Peak \$ 0.1820 143 \$ 25.94 \$ - 0.00% TOU - On Peak \$ 0.1820 143 \$ 25.94 \$ - 0.00% TOU - On Peak \$ 0.1820 143 \$ 25.94 \$ - 0.00% TOU - On Peak \$ 0.1820 143 \$ 25.94 \$ - 0.00% Total Bill on TOU (before Taxes) \$ \$ 19.34 13% \$ 19.37 \$ 0.03 0.16% HST 0.043 \$ (28.71) 19.3% \$ (28.76) \$ (0.05) -	Rural and Remote Rate Protection	¢ 0.001/	704	¢ 110	¢ 0.0014	794	e 1.10	¢	0.00%	1
TOU - Off Peak \$ 0.0870 473 \$ 41.11 \$ - 0.00% TOU - Mid Peak \$ 0.1220 135 \$ 16.47 \$ 41.11 \$ - 0.00% TOU - Mid Peak \$ 0.1220 135 \$ 16.47 \$ 16.47 \$ - 0.00% TOU - On Peak \$ 0.1820 143 \$ 25.94 \$ 16.47 \$ - 0.00% TOU - On Peak \$ 0.1820 143 \$ 25.94 \$ - 0.00% Total Bill on TOU (before Taxes) \$ 148.78 \$ 149.01 \$ 0.24 0.16% HST 13% \$ 19.34 13% \$ 19.37 \$ 0.03 0.16% Ontario Electricity Rebate 19.3% \$ (28.71) 19.3% \$ (28.76) \$ (0.05)	(RRRP)	\$ 0.0012	704	•		704	-			1
TOU - Mid Peak TOU - On Peak \$ 0.1220 135 \$ 16.47 \$ 16.47 \$ - 0.00% TOU - On Peak \$ 0.1820 143 \$ 0.1820 143 \$ 16.47 \$ - 0.00% TOU - On Peak \$ 0.1820 143 \$ 0.1820 143 \$ 25.94 \$ - 0.00% Total Bill on TOU (before Taxes) F Image: Contario Electricity Rebate \$ 19.34 13% \$ 149.01 \$ 0.03 0.16% MST Ontario Electricity Rebate 19.3% \$ (28.71) 19.3% \$ (28.76) \$ 0.05	Standard Supply Service Charge			\$ 0.25		1				1
TOU - On Peak \$ 0.1820 143 \$ 2.5.94 \$ 0.1820 143 \$ 2.5.94 \$ 2.5.94 \$ - 0.00% Total Bill on TOU (before Taxes) S 148.78 S 149.01 \$ 0.24 0.16% HST 13% \$ 19.34 13% \$ 19.37 \$ 0.00 0.16% Ontario Electricity Rebate 19.3% \$ (28.71) 19.3% \$ (28.76) \$ (0.05)	TOU - Off Peak	\$ 0.0870		\$ 41.11	\$ 0.0870	473	\$ 41.11	\$-	0.00%	1
State State <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$-</td><td>0.00%</td><td>1</td></th<>								\$-	0.00%	1
HST 13% \$ 19.34 13% \$ 19.37 \$ 0.03 0.16% Ontario Electricity Rebate 19.3% \$ (28.71) 19.3% \$ (28.76) \$ (0.05) 0.16%	TOU - On Peak	\$ 0.1820	143	\$ 25.94	\$ 0.1820	143	\$ 25.94	\$ -	0.00%	1
HST 13% \$ 19.34 13% \$ 19.37 \$ 0.03 0.16% Ontario Electricity Rebate 19.3% \$ (28.71) 19.3% \$ (28.76) \$ (0.05) 0.16%										
Ontario Electricity Rebate 19.3% \$ (28.71) 19.3% \$ (28.76) \$ (0.05)	Total Bill on TOU (before Taxes)			\$ 148.78			\$ 149.01		0.16%	1
	HST	139	6	\$ 19.34	13%		\$ 19.37	\$ 0.03	0.16%	1
	Ontario Electricity Rebate	19.39	, 0	\$ (28.71)	19.3%		\$ (28.76)	\$ (0.05)		1
	Total Bill on TOU								0.16%	1
									0.1070	

Customer Class: GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION RPP / Non-RPP: RPP

 RPP / Non-RPP:
 RPP

 Consumption
 2,000
 kWh

 Demand
 kW

 Current Loss Factor
 1.0454

 Proposed/Approved Loss Factor
 1.0454

	Current O	EB-Approved	ł		Proposed		Im	pact	
	Rate	Volume	Charge	Rate	Volume	Charge			
	(\$)		(\$)	(\$)		(\$)	\$ Change	% Change	
Monthly Service Charge	\$ 30.34	1	\$ 30.34			\$ 31.34		3.30%	
Distribution Volumetric Rate	\$ 0.0225	2000			2000			3.11%	
Fixed Rate Riders	\$ 0.23	1	\$ 0.23		1	\$ 0.70		204.35%	
Volumetric Rate Riders	\$ 0.0012	2000		\$ 0.0013	2000			8.33%	
Sub-Total A (excluding pass through)			\$ 77.97			\$ 81.04		3.94%	
Line Losses on Cost of Power	\$ 0.1114	91	\$ 10.11	\$ 0.1114	91	\$ 10.11	\$-	0.00%	
Total Deferral/Variance Account Rate	\$ 0.0043	2,000	\$ 8.60	\$ -	2,000	\$ -	\$ (8.60)	-100.00%	
Riders						-	,		
CBR Class B Rate Riders	-\$ 0.0001		\$ (0.20)	\$ -		\$ -	\$ 0.20	-100.00%	
GA Rate Riders	\$ -	2,000		\$ -	2,000		\$ -		
Low Voltage Service Charge	\$ 0.0011	2,000	\$ 2.20	\$ 0.0011	2,000	\$ 2.20	\$-	0.00%	
Smart Meter Entity Charge (if applicable)	\$ 0.42	1	\$ 0.42	\$ 0.42	4	\$ 0.42	s -	0.00%	
	\$ 0.42	1	φ 0.4Z	ə 0.42	1	\$ 0.42	ф -	0.00%	
Additional Fixed Rate Riders	\$ -	1	\$-	\$ -	1	\$ -	\$ -		
Additional Volumetric Rate Riders	\$ -	2,000	\$-	\$ -	2,000	\$ -	\$ -		
Sub-Total B - Distribution (includes Sub-			\$ 99.10			\$ 93.77	\$ (5.33)	-5.38%	
Total A)			φ 55.10			ə 5 3.11	ş (5.55)	-5.30 %	
RTSR - Network	\$ 0.0107	2,091	\$ 22.37	\$ 0.0119	2,091	\$ 24.88	\$ 2.51	11.21%	In the manager's summary, discuss the reason
RTSR - Connection and/or Line and	\$ 0.0086	2,091	\$ 17.98	\$ 0.0091	2,091	\$ 19.03	\$ 1.05	5.81%	
Transformation Connection	\$ 0.0086	2,091	۶ I7.96	\$ 0.0091	2,091	\$ 19.03	\$ 1.05	5.61%	In the manager's summary, discuss the reason
Sub-Total C - Delivery (including Sub-			\$ 139.45			\$ 137.68	\$ (1.78)	-1.27%	
Total B)			ý 155.45			φ 137.00	φ (1.70)	-1.27 /0	
Wholesale Market Service Charge	\$ 0.0045	2,091	\$ 9.41	\$ 0.0045	2,091	\$ 9.41	¢	0.00%	
(WMSC)	φ 0.0045	2,091	φ 9.41	\$ 0.0045	2,031	φ 3.41	φ -	0.0070	
Rural and Remote Rate Protection	\$ 0.0014	2,091	\$ 2.93	\$ 0.0014	2,091	\$ 2.93	¢	0.00%	
(RRRP)	ə 0.0014	2,091	φ 2.93	\$ 0.0014	2,091	φ <u>2.9</u> 3	ф -	0.00%	
Standard Supply Service Charge	\$ 0.25	1	\$ 0.25		1	\$ 0.25		0.00%	
TOU - Off Peak	\$ 0.0870	1,260	\$ 109.62	\$ 0.0870	1,260	\$ 109.62	\$ -	0.00%	
TOU - Mid Peak	\$ 0.1220	360	\$ 43.92	\$ 0.1220	360	\$ 43.92	\$ -	0.00%	
TOU - On Peak	\$ 0.1820	380	\$ 69.16	\$ 0.1820	380	\$ 69.16	\$ -	0.00%	
Total Bill on TOU (before Taxes)			\$ 374.74			\$ 372.96	\$ (1.78)	-0.47%	
HST	13%		\$ 48.72	13%		\$ 48.49	\$ (0.23)	-0.47%	
Ontario Electricity Rebate	19.3%		\$ (72.32)			\$ (71.98)			
Total Bill on TOU			\$ 351.13			\$ 349.47		-0.47%	
	1		φ 331.13			ψ 343.47	φ (1.00)	-0.47 /0	
									-

Customer Class: GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION RPP / Non-RPP: Non-RPP (Other) Consumption 40.000 kWh

100 kW Demand 1.0454 Current Loss Factor

Proposed/Approved Loss Factor 1.0454 Current OEB-Approved Proposed Impact Rate Charge Charge Volume Rate Volume \$ Change (\$) (\$) (\$) (\$) % Change 238.73 \$ 231.10 231.10 238.73 7.63 Monthly Service Charge \$ \$ \$ 1 \$ 1 476.80 \$ Distribution Volumetric Rate 4.6157 100 \$ 461.57 4.7680 100 15.23 \$ \$ \$ Fixed Rate Riders 3.14 3.14 6.74 6.74 \$ 3.60 114.65% \$ \$ \$ \$ 1 50.53 0.5053 100 0.5744 100 13.68% Volumetric Rate Riders 57.44 \$ 6.91 \$ Sub-Total A (excluding pass through) 746.34 779.71 \$ 33.37 \$ \$ Line Losses on Cost of Power \$ \$ \$ \$ \$ ------Total Deferral/Variance Account Rate 1.8353 100 183.53 100 \$ (183.53) -100.00% \$ \$ \$ \$. . Riders CBR Class B Rate Riders -\$ 0.0422 100 (4.22) 100 \$ \$ 4.22 -100.00% \$ \$ --GA Rate Riders 0.0005 40,000 (20.00)40,000 20.00 -100.00% \$ \$ -\$ \$ --\$ Low Voltage Service Charge 0.3886 100 \$ 38.86 \$ 0.3886 100 \$ 38.86 \$ \$ -Smart Meter Entity Charge (if applicable) \$ \$. \$ \$. \$. --Additional Fixed Rate Riders \$ \$ \$ \$ \$ -----100 Additional Volumetric Rate Riders \$ 100 \$ \$ \$ Sub-Total B - Distribution (includes Sub-\$ 944.51 \$ 818.57 \$ (125.94) -13.33% Total A) RTSR - Network 4.2286 100 422.86 \$ 4.7101 100 471.01 \$ 48.15 11.39% In the manager's summary, discuss the reason \$ \$ \$ RTSR - Connection and/or Line and \$ 100 3.4267 342.67 3.2541 325.41 100 \$ \$ 17.26 \$ \$ Transformation Connection Sub-Total C - Delivery (including Sub-1,632.25 \$ -3.58% \$ 1,692.78 \$ (60.53) Total B) Wholesale Market Service Charge \$ \$ 188.17 \$ 0.0045 41,816 \$ 188.17 0.0045 41,816 \$ -(WMSC) Rural and Remote Rate Protection \$ 0.0014 41,816 \$ 58.54 \$ 0.0014 41,816 58.54 \$ \$ -(RRRP) Standard Supply Service Charge \$ 0.25 0.25 \$ 0.25 0.25 \$ -\$ Average IESO Wholesale Market Price 0.1076 41.816 4.499.40 0.1076 41.816 4.499.40 \$ \$ Total Bill on Average IESO Wholesale Market Price 6,439.15 (60.53) 6,378.62 \$ \$ HST 13% \$ 837.09 13% 829.22 \$ (7.87) \$ Ontario Electricity Rebate 19.3% \$ 19.3% \$ Total Bill on Average IESO Wholesale Market Price 7,276.23 7,207.84 \$ (68.40)

3.30%

3.30%

4.47%

0.00%

5.30%

0.00%

0.00%

0.00%

0.00%

-0.94%

-0.94%

-0.94%

In the manager's summary, discuss the reason

Customer Class: UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION RPP / Non-RPP: RPP

Consumption 500 kWh Demand - kW Current Loss Factor 1.0454 Proposed/Approved Loss Factor 1.0454

Rate Volume Charge Rate Volume Charge Scharge Scharde Scharde Scharde<		Current O	EB-Approved	ł		Proposed		Im	pact]
Monthly Service Charge \$ 11.23 \$ 11.23 \$ 11.60 1 \$ 11.60 \$ 0.37 3.28% Distribution Volumetric Rate \$ 0.039 1 5 0.037 5.00 5 0.63 3.35% Fixed Rate Riders \$ 0.099 \$ 0.26 1 \$ 0.25 \$ 0.37 5.28% Stub-Total A Cexcluding pass through) - \$ 2.812 - \$ 3.061 \$ 1.86 8.12% Unucluscess Cost of Power \$ 0.1114 23 \$ 2.630 \$ - 0.00% CRC Class D Rate Riders \$ 0.0001 500 \$ 0.055 \$ - 0.00% CRC Class D Rate Riders \$ 0.0011 500 \$ 0.055 \$ 0.005 \$ - \$ 0.007 \$ 0.007 \$ 0.007 \$ 0.007 \$ 0.007 \$ 0.007 \$ 0.007 \$ 0.007 \$ 0.007 \$ 0.007 \$			Volume			Volume				
Distribution Volumetric Rate \$ 0.038 500 \$ 17.00 \$ 0.007 \$ 0.008 \$ <										
Fixed Rader Siders \$ 0.09 \$ 0.01 \$ 0.02 \$ 0.02 \$ 0.02 \$ 0.02 \$ 0.02 \$ 0.02 \$ 0.02 \$ 0.02 \$ 0.02 \$ 0.02 \$ 0.02 \$ 0.02 \$ 0.02 \$ 0.02 \$ 0.02 \$ 0.02 \$ 0.03 \$ <th0< td=""><td></td><td></td><td>1</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th0<>			1							
Volumetric Rate Riders \$ 0.0002 500 \$ 0.25 \$ 0.25 \$ 0.35 -3500.0% Sub-Total Accounting ass through) - \$ 2.43 \$ 0.001 \$ 0.25 \$ 0.49 54274 Line Losses on Cast of Power \$ 0.1114 23 \$ 2.53 \$ - 0.00% Riders \$ 0.0044 500 \$ 2.20 \$ 5 0.25 \$ - 0.00% CR Class B Rate Riders \$ 0.001 \$ 0.05 \$ - 500 \$ - 0.00% Cast Riders \$ - 500 \$ - \$ - 500 \$ - 0.00% Sub-Total Account Riders \$ - 1 \$ - \$ - 500 - - - 0.00% Sub-Total Account Riders \$ - 1 \$ - \$ <			500							
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Line Losses on Cost of Power \$ 0.114 23 \$ 2.53 \$ - 0.00% Cola Deferrul/Variance Account Rate \$ 0.0044 500 \$ 2.20 \$. 500 \$. \$ 0.00% . 100.00% . \$ 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%		-\$ 0.0002	500		\$ 0.0005					
Total Deternar/Variance Account Rate \$ 0.0044 500 \$ 2.20 \$ 5 (2.20) 100.00% CBR Class B Rate Riders \$ 0.0001 500 \$ <										
Piders \$ 0.004 500 \$ 2.20 \$ 500 \$ - \$ (2.20) - 100.00% CBR Class B Rate Riders \$ 0.0001 \$ 500 \$ - 500		\$ 0.1114	23	\$ 2.53	\$ 0.1114	23	\$ 2.53	\$-	0.00%	
Riders S 0.0001 500 S 0.000 <		\$ 0.0044	500	\$ 2.20	\$ -	500	\$ -	\$ (2.20)	-100 00%	
GA Rate Riders S 500 S 500 S S Main Meter Low Voltage Service Charge \$ 0.0011 500 \$ 0.55 \$ 0.001 500 \$ 0.55 \$ - 0.00% Smart Meter Entity Charge (if applicable) \$ - 1 \$ - \$ - 1 \$ - \$ 0.00% Additional Volumetric Rate Riders \$ - 1 \$ - \$ - 500 \$ - \$ - - \$ - - \$ - - \$ - - - \$ - - \$ -							Ŷ	,		
Low Voltage Service Charge \$ 0.0011 500 \$ 0.005 \$ 0.0107 \$ \$ 0.0016 \$ <t< td=""><td></td><td>-\$ 0.0001</td><td></td><td></td><td>\$-</td><td></td><td>T</td><td></td><td>-100.00%</td><td></td></t<>		-\$ 0.0001			\$-		T		-100.00%	
Smart Meter Entity Charge (if applicable) \$ - 1 \$ - \$ - 1 \$ - \$ - Additional Fixed Rate Riders \$ - 1 \$ - \$ - 1 \$ - \$ - 1 \$ - 1 \$ - \$ - \$ - \$ - \$ - \$ - \$		+		-	\$-		T	Ŧ		
Additional Fixed Rate Riders \$ - 1 5 - 5 7 6 5 0.026 5 7 6 5 0.26 5.81% 7 6 6 0.223 6 6 6 0.23 6.51% 7 7 7 6 0.026 7		\$ 0.0011	500	\$ 0.55	\$ 0.0011	500	\$ 0.55	\$ -	0.00%	
Additional Fixed Rate Riders \$ - 1 \$ - \$ Cold S S	Smart Meter Entity Charge (if applicable)	e	1	\$	¢	1	¢	¢		
Additional Volumetric Rate Riders \$ - \$ Description of the and of the anager's summary, discuss the rest of the an		÷ -		φ -	÷ -		φ -	φ -		
Sub-Total B - Distribution (includes Sub- Total A) \$ 34.35 \$ 34.35 \$ 36.99 \$ (0.66) -1.92% TISR - Network RTSR - Network RTSR - Connection and/or Line and Transformation Connection \$ 0.0086 523 \$ 5.59 \$ 0.0119 523 \$ 6.22 \$ 0.63 11.21% In the manager's summary, discuss the red transformation Connection Sub-Total C - Delivery (including Sub- Total B) \$ 0.0086 523 \$ 4.444 \$ 44.66 \$ 0.23 0.51% Wholesale Market Service Charge (WMSC) \$ 0.0045 523 \$ 0.0045 523 \$ 0.0045 523 \$ 0.0045 523 \$ 0.0045 523 \$ 0.0045 523 \$ 0.0045 523 \$ 0.0045 523 \$ 0.0045 523 \$ 0.0045 523 \$ 0.0045 523 \$ 0.25 \$ 0.25 \$ 0.00% \$ 0.00% \$ 0.00% \$ 0.00% \$ 0.00% \$ 0.00% \$ 0.00% \$ 0.00% \$ 0.00% \$ 0.00% \$ 0.25 \$ 0.25 \$ 0.00% \$ 0.00% \$ 0.00% \$ 0.00% \$ 0.00% \$ 0.00% \$ 0.1220 90 \$ 0.1220 90 \$ 0.1220		\$ -	1	\$-	\$ -	1	\$ -	\$ -		
Total A) Image: Connection and/or Line and Transformation Connection and/or Line and Transformation Connection \$ 0.0017 523 \$ 5.59 \$ 0.0119 523 \$ 6.22 \$ 0.63 11.21% In the manager's summary, discuss the rest of the mana		\$ -	500	\$-	\$ -	500	\$ -	\$ -		
Total A) S 0.0107 523 \$ 0.0119 523 \$ 0.021 \$ 0.011 523 \$ 0.021 \$ 0.011 523 \$ 0.011 523 \$ 0.021 \$ 0.026 5.81% In the manager's summary, discuss the rest Transformation Connection \$ 0.0086 523 \$ 4.50 \$ 0.0091 523 \$ 4.76 \$ 0.26 5.81% In the manager's summary, discuss the rest Sub-Total B) \$ 44.44 \$ 44.66 \$ 0.23 0.51% Wholesale Market Service Charge \$ 0.0045 523 \$ 0.0045 523 \$ 0.014 523 \$ 0.037 \$ 0.00% RTRP \$ 0.0014 523 \$ 0.014 523 \$ 0.73 \$ 0.00% Standard Supply Service Charge \$ 0.25 1 \$ 0.25 \$ 0.25 <	Sub-Total B - Distribution (includes Sub-			\$ 34.35			\$ 33.60	\$ (0.66)	1 0 2%	
RTSR - Connection and/or Line and Transformation Connection \$ 0.0086 523 \$ 4.50 \$ 0.0091 523 \$ 4.76 \$ 0.26 5.81% In the manager's summary, discuss the red stransformation Connection Sub-Total C - Delivery (including Sub- Total B) \$ 0.0045 \$23 \$ 4.76 \$ 0.26 5.81% In the manager's summary, discuss the red stransformation Connection Sub-Total C - Delivery (including Sub- Total B) \$ 0.0045 \$23 \$ 0.005 \$ 0.0045 \$ 0.0045 \$ 2.35 \$ 0.25 \$ 0.00% Wholesale Market Service Charge (WMSC) \$ 0.0045 523 \$ 0.0045 523 \$ 0.0045 523 \$ 0.0045 523 \$ 0.0045 523 \$ 0.0045 523 \$ 0.0014 523 \$ 0.037 \$ 0.0014 523 \$ 0.037 \$ 0.037 \$ 0.037 \$ 0.037 \$ 0.037 \$ 0.037 \$ 0.037 \$ 0.037 \$ 0.038 \$ <td></td>										
Transformation Connection \$ 0.0086 523 \$ 4.50 \$ 0.0091 523 \$ 4.76 \$ 0.26 5.81% In the manager's summary, discuss the red Sub-Total C - Delivery (including Sub- Total B) 2 44.44 \$ 44.66 \$ 0.23 0.51% In the manager's summary, discuss the red Wholesale Market Service Charge (WMSC) \$ 0.0045 523 \$ 0.0045 523 \$ 0.0045 523 \$ 0.0045 523 \$ 0.0045 523 \$ 0.0045 523 \$ 0.0045 523 \$ 0.0045 523 \$ 0.0045 523 \$ 0.0045 523 \$ 0.0045 523 \$ 0.007 0.00% Rural and Remote Rate Protection \$ 0.0014 523 \$ 0.014 523 \$ 0.014 523 \$ 0.73 \$ 0.03 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.0		\$ 0.0107	523	\$ 5.59	\$ 0.0119	523	\$ 6.22	\$ 0.63	11.21%	In the manager's summary, discuss the reas
Irransformation Image: Summary, discuss the rectange Sub-Total C - Delivery (including Sub- Total B) Image: Summary, discuss the rectange Wholesale Market Service Charge \$ 0.0045 523 \$ 2.35 \$ 0.23 0.51% Wholesale Market Service Charge \$ 0.0045 523 \$ 0.0045 523 \$ 0.0045 523 \$ 0.0045 523 \$ 0.0045 523 \$ 0.0045 523 \$ 0.0045 523 \$ 0.0045 523 \$ 0.0045 523 \$ 0.0045 523 \$ 0.0045 523 \$ 0.0045 523 \$ 0.0045 523 \$ 0.0045 523 \$ 0.005 0.00% KIRIand Remote Rate Protection \$ 0.0014 523 \$ 0.25 1 \$ 0.25 \$ 0.25 1 \$ 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%		\$ 0.0086	523	¢ 450	\$ 0,0001	523	\$ 476	¢ 0.26	5 81%	
Sub-Total C - Delivery (including Sub- Total B) Image: Sub- Total B)		\$ 0.0000	525	ş 4.50	\$ 0.0031	525	φ 4.70	φ 0.20	5.0170	In the manager's summary, discuss the reas
Interal B Image: Constraint of the service Charge \$ 0.0045 523 \$ 0.0045 523 \$ 2.35 \$ 2.35 \$ 0.00% Rural and Remote Rate Protection (RRRP) \$ 0.0014 523 \$ 0.014 523 \$ 0.014 523 \$ 0.014 523 \$ 0.014 523 \$ 0.073 \$ 0.014 523 \$ 0.73 \$ 0.073 \$ 0.073 \$ 0.073 \$ 0.073 \$ 0.073 \$ 0.004 523 \$ 0.73 \$ 0.73 \$ 0.073 \$ 0.073 \$ 0.073 \$ 0.073 \$ 0.073 \$ 0.073 \$ 0.073 \$ 0.073 \$ 0.073 \$ 0.073 \$ 0.073 \$ 0.073 \$ 0.73 \$ 0.73 \$ 0.741 \$ 0.00% TOU - Off Peak \$ 0.1820 95 \$	Sub-Total C - Delivery (including Sub-			\$ 11.11			\$ 1166	\$ 0.23		
(WMSC) 5 0.0045 523 \$ 0.0045 523 \$ 2.35	Total B)			\$ 44.44			φ 44.00	φ 0.23	0.51/6	
(WMSC) Rural and Remote Rate Protection (RRRP) \$ 0.0014 523 \$ 0.073 \$ 0.74 \$ 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% <t< td=""><td></td><td>\$ 0.0045</td><td>523</td><td>\$ 235</td><td>\$ 0.0045</td><td>523</td><td>\$ 235</td><td>¢</td><td>0.00%</td><td></td></t<>		\$ 0.0045	523	\$ 235	\$ 0.0045	523	\$ 235	¢	0.00%	
(RRP) \$ 0.0014 523 \$ 0.014 523 \$ 0.13 \$ 0.073 \$ - 0.00% Standard Supply Service Charge \$ 0.25 1 \$ 0.25 1 \$ 0.25 \$ - 0.00% TOU - Off Peak \$ 0.0870 315 \$ 27.41 \$ 0.25 \$ - 0.00% TOU - Off Peak \$ 0.0870 315 \$ 27.41 \$ 0.25 \$ - 0.00% TOU - Mid Peak \$ 0.1220 90 \$ 0.1081 \$ - 0.00% TOU - On Peak \$ 0.1820 95 \$ 17.29 \$ 17.29 \$ - 0.00% TOU - On Peak \$ 0.1820 95 \$ 17.29 \$ 17.29 \$ - 0.00% TOU - On Peak \$ 0.1820 95 \$ 17.29 \$ - 0.00% HST \$ 0.1820 \$ 13.45 13.46 \$ <td></td> <td>\$ 0.0043</td> <td>525</td> <td>φ 2.55</td> <td>\$ 0.0045</td> <td>525</td> <td>φ 2.55</td> <td>φ -</td> <td>0.0070</td> <td></td>		\$ 0.0043	525	φ 2.55	\$ 0.0045	525	φ 2.55	φ -	0.0070	
(RRRP) \$ 0.25 1 \$ 0.25 1 \$ 0.25 \$ - 0.00% Standard Supply Service Charge \$ 0.0870 315 \$ 2.7.41 \$ 0.02% 0.00% TOU - Off Peak \$ 0.0870 315 \$ 2.7.41 \$ - 0.00% TOU - Mid Peak \$ 0.1220 90 \$ 10.98 \$ - 0.00% TOU - On Peak \$ 0.1820 95 \$ 17.29 \$ 0.1820 95 \$ 0.00% TOU - On Peak \$ 0.1820 95 \$ 17.29 \$ 0.1820 95 \$ 0.00% Total Bill on TOU (before Taxes) \$ 13.45 13.45 13.46 \$ 0.03 0.22% Matrix Electricity Rebate 19.3% \$ (19.96) 19.3% \$ (20.01) \$ (0.04)		\$ 0.0014	523	\$ 0.73	\$ 0.0014	523	\$ 0.73	¢	0.00%	
TOU - Off Peak \$ 0.0870 315 \$ 27.41 \$ 27.41 \$ - 0.00% TOU - Mid Peak \$ 0.1220 90 \$ 10.98 \$ 10.98 \$ - 0.00% TOU - On Peak \$ 0.1220 90 \$ 10.98 \$ - 0.00% TOU - On Peak \$ 0.1820 95 \$ 17.29 \$ 0.1820 95 \$ 17.29 \$ 0.00% Total Bill on TOU (before Taxes) * * * * * 103.67 \$ 0.23 0.22% HST 13% \$ 13.45 13.45 13% \$ (19.96) \$ (20.01) \$ (0.04)			525			020		-		
TOU - Mid Peak TOU - On Peak \$ 0.1220 90 \$ 10.98 \$ - 0.00% TOU - On Peak \$ 0.1820 95 \$ 0.1820 95 \$ 10.98 \$ - 0.00% Tou - On Peak \$ 0.1820 95 \$ 0.1820 95 \$ 17.29 \$ - 0.00% Total Bill on TOU (before Taxes) F F F 5 103.47 \$ 0.03 0.22% HST 13% \$ (19.96) 19.3% \$ (19.96) \$ (20.01) \$ (0.04)			1							
TOU - On Peak \$ 0.1820 95 \$ 17.29 \$ 17.29 \$ - 0.00% Image: Constraint of the peak of the pe								Ŷ		
Total Bill on TOU (before Taxes) \$ 103.44 \$ 103.45 \$ 103.67 \$ 0.23 0.22% HST 13% \$ 13.45 13% \$ 13.48 \$ 0.03 0.22% Ontario Electricity Rebate 19.3% \$ (19.96) 19.3% \$ (20.01) \$ (0.04)										
HST 13% \$ 13.45 13% \$ 13.48 \$ 0.03 0.22% Ontario Electricity Rebate 19.3% \$ (19.96) 19.3% \$ (20.01) \$ (0.04)	TOU - On Peak	\$ 0.1820	95	\$ 17.29	\$ 0.1820	95	\$ 17.29	\$ -	0.00%	
HST 13% \$ 13.45 13% \$ 13.48 \$ 0.03 0.22% Ontario Electricity Rebate 19.3% \$ (19.96) 19.3% \$ (20.01) \$ (0.04)										
Ontario Electricity Rebate 19.3% \$ (19.96) 19.3% \$ (20.01) \$ (0.04)	Total Bill on TOU (before Taxes)									Ţ
				\$ 13.45			\$ 13.48	\$ 0.03	0.22%	
Total Bill on TOU \$ 96.93 \$ 97.14 \$ 0.21 0.22%	Ontario Electricity Rebate	19.3%	1	\$ (19.96)	19.3%		\$ (20.01)	\$ (0.04)		
	Total Bill on TOU			\$ 96.93			\$ 97.14	\$ 0.21	0.22%	

Customer Class:	SENTINEL LIGHTING SERVICE CLASSIFICATION							
RPP / Non-RPP:	RPP							
Consumption	150	kWh						
Demand	1	kW						

Current Loss Factor	1.0454	
Proposed/Approved Loss Factor	1.0454	

	Current O	EB-Approve	d		Proposed		Im	pact	
	Rate	Volume	Charge	Rate	Volume	Charge			
	(\$)		(\$)	(\$)		(\$)	\$ Change	% Change	
Monthly Service Charge	\$ 6.60	1	\$ 6.60		1	\$ 6.82		3.33%	
Distribution Volumetric Rate	\$ 17.7702	1	\$ 17.77		1	\$ 18.36		3.30%	
Fixed Rate Riders	\$ 0.02	1	\$ 0.02		-	\$ 0.12	\$ 0.10	500.00%	
Volumetric Rate Riders	-\$ 0.0835	1	\$ (0.08)	\$ 0.1903	1		\$ 0.27	-327.90%	
Sub-Total A (excluding pass through)			\$ 24.31			\$ 25.49		4.86%	
Line Losses on Cost of Power	\$ 0.1114	7	\$ 0.76	\$ 0.1114	7	\$ 0.76	\$-	0.00%	
Total Deferral/Variance Account Rate	\$ 1.5813	1	\$ 1.58	s -	1	s -	\$ (1.58)	-100.00%	
Riders			-		-	*	,		
CBR Class B Rate Riders	-\$ 0.0421		\$ (0.04)	\$ -	1		\$ 0.04	-100.00%	
GA Rate Riders	\$ -	150	\$ -	\$ -	150		\$ -		
Low Voltage Service Charge	\$ 0.3067	1	\$ 0.31	\$ 0.3067	1	\$ 0.31	\$ -	0.00%	
Smart Meter Entity Charge (if applicable)	e	1	¢	¢	1	\$ -	¢		
	φ -		φ -	φ -	•	÷ -	φ -		
Additional Fixed Rate Riders	\$ -	1	\$ -	\$ -	-	\$ -	\$ -		
Additional Volumetric Rate Riders	\$ -	1	\$ -	\$ -	1	\$ -	\$-		
Sub-Total B - Distribution (includes Sub-			\$ 26.91			\$ 26.55	\$ (0.36)	-1.33%	
Total A)							. ,		
RTSR - Network	\$ 3.2048	1	\$ 3.20	\$ 3.5696	1	\$ 3.57	\$ 0.36	11.38%	In the manager's summary, discuss the reason
RTSR - Connection and/or Line and	\$ 2.5684	1	\$ 2.57	\$ 2.7046	1	\$ 2.70	\$ 0.14	5.30%	
Transformation Connection	\$ 2.5884	1	φ 2.37	ş 2.7040	1	φ 2.70	φ 0.14	5.30%	In the manager's summary, discuss the reason
Sub-Total C - Delivery (including Sub-			\$ 32.68			\$ 32.83	\$ 0.14	0.43%	
Total B)			φ 32.00			φ <u>32.0</u> 5	φ 0.14	0.43 /8	
Wholesale Market Service Charge	\$ 0.0045	157	\$ 0.71	\$ 0.0045	157	\$ 0.71	¢	0.00%	
(WMSC)	\$ 0.0045	157	φ 0.71	φ 0.0045	157	φ 0.71	φ -	0.0070	
Rural and Remote Rate Protection	\$ 0.0014	157	\$ 0.22	\$ 0.0014	157	\$ 0.22	¢	0.00%	
(RRRP)		157	-		157				
Standard Supply Service Charge	\$ 0.25	1	\$ 0.25			\$ 0.25	\$-	0.00%	
TOU - Off Peak	\$ 0.0870	95	\$ 8.22		95		\$ -	0.00%	
TOU - Mid Peak	\$ 0.1220	27	\$ 3.29	\$ 0.1220	27		\$-	0.00%	
TOU - On Peak	\$ 0.1820	29	\$ 5.19	\$ 0.1820	29	\$ 5.19	\$-	0.00%	
Total Bill on TOU (before Taxes)			\$ 50.56			\$ 50.70	\$ 0.14	0.28%	
HST	13%		\$ 6.57	13%		\$ 6.59	\$ 0.02	0.28%	
Ontario Electricity Rebate	19.3%		\$ (9.76)	19.3%		\$ (9.79)	\$ (0.03)		
Total Bill on TOU			\$ 47.38			\$ 47.51		0.28%	
			1.00					0.2070	
									-

RPP / Non-RPP: Non-RPP (Other)	
	1
Consumption 283,400 kWh	
Demand 736 kW	
Current Loss Factor 1.0454	
Proposed/Approved Loss Factor 1.0454	

	Current O	EB-Approved			Proposed		Im	pact]
	Rate	Volume	Charge	Rate	Volume	Charge			
	(\$)		(\$)	(\$)		(\$)	\$ Change	% Change	
Monthly Service Charge	\$ 2.03	12262			12262			3.45%	
Distribution Volumetric Rate	\$ 7.7751	736			736			3.30%	
Fixed Rate Riders	\$ 0.01	12262			12262			300.00%	
Volumetric Rate Riders	\$ 18.0575	736		\$ 18.2624	736			1.13%	
Sub-Total A (excluding pass through)			\$ 44,027.27			\$ 45,593.14	\$ 1,565.86	3.56%	
Line Losses on Cost of Power	\$ -	-	\$-	\$ -		\$ -	\$ -		
Total Deferral/Variance Account Rate	\$ 0.9682	736	\$ 712.60	¢	736	¢ _	\$ (712.60)	-100.00%	
Riders							,		
CBR Class B Rate Riders	-\$ 0.0407	736			736	\$ -	\$ 29.96	-100.00%	
GA Rate Riders	-\$ 0.0005	283,400			283,400	\$ -	\$ 141.70	-100.00%	
Low Voltage Service Charge	\$ 0.3004	736	\$ 221.09	\$ 0.3004	736	\$ 221.09	\$ -	0.00%	
Smart Meter Entity Charge (if applicable)	e	12262	¢	•	12262	¢	¢		
	ə -	12202	ф -	ә -	12202	ə -	р -		
Additional Fixed Rate Riders	\$ -	12262	\$ -	\$ -	12262	\$ -	\$ -		
Additional Volumetric Rate Riders	\$ -	736	\$ -	\$ -	736	\$ -	\$ -		
Sub-Total B - Distribution (includes Sub-			\$ 44,789.31			¢ 45.044.00	¢ 4 004 00	2.29%	
Total A)			\$ 44,789.31			\$ 45,814.23	\$ 1,024.92	2.29%	
RTSR - Network	\$ 3.1892	736	\$ 2,347.25	\$ 3.5523	736	\$ 2,614.49	\$ 267.24	11.39%	In the manager's summary, discuss the reason
RTSR - Connection and/or Line and	\$ 2.5157	736	\$ 1,851.56	\$ 2.6491	736	\$ 1,949.74	\$ 98.18	5.30%	
Transformation Connection	\$ 2.5157	730	φ 1,001.00	ə 2.0491	130	φ 1,949.74	φ 90.10	0.30%	In the manager's summary, discuss the reason
Sub-Total C - Delivery (including Sub-			\$ 48,988.11			\$ 50,378.46	\$ 1,390.35	2.84%	
Total B)			ə 40,900.11			\$ 50,378.46	\$ 1,390.35	2.04%	
Wholesale Market Service Charge	\$ 0.0045	296,266	\$ 1,333.20	\$ 0.0045	296,266	\$ 1,333.20	¢	0.00%	
(WMSC)	\$ 0.0045	290,200	φ 1,333.20	\$ 0.0045	290,200	\$ 1,333.20	р -	0.00%	
Rural and Remote Rate Protection	\$ 0.0014	000.000	¢ 444.77	e	000.000	· · · · · · · · · · · · · · · · · · ·	¢	0.000/	
(RRRP)	\$ 0.0014	296,266	\$ 414.77	\$ 0.0014	296,266	\$ 414.77	ъ -	0.00%	
Standard Supply Service Charge	\$ 0.25	12262	\$ 3,065.50	\$ 0.25	12262	\$ 3,065.50	\$ -	0.00%	
Average IESO Wholesale Market Price	\$ 0.1076	296,266	\$ 31,878.26	\$ 0.1076	296,266	\$ 31,878.26	\$ -	0.00%	
Total Bill on Average IESO Wholesale Market Price			\$ 85,679.85			\$ 87,070.19	\$ 1,390.35	1.62%	1
HST	13%		\$ 11,138.38	13%		\$ 11,319.13		1.62%	
Ontario Electricity Rebate	19.3%		\$ -	19.3%		\$ -			
Total Bill on Average IESO Wholesale Market Price	10.070		\$ 96.818.23			\$ 98,389.32	\$ 1.571.09	1.62%	
Total bill of Average 1250 wholesale widtket Price			φ 30,010.23			φ <u>90,309.32</u>	φ 1,5/1.09	1.02 /0	

APPENDIX D: CERTIFICATE OF EVIDENCE



Certification of Evidence

Attestation

With respect to Elexicon Energy's 2025 IRM Application, I, Cynthia Chan, Chief Financial Officer of Elexicon Energy Inc. hereby certify that the evidence filed is accurate, consistent and complete to the best of my knowledge. Elexicon Energy has processes and internal controls in place for the preparation, review, verification and oversight of account balances being disposed.

With respect to Elexicon Energy's 2025 IRM Application, I, Cynthia Chan, Chief Financial Officer of Elexicon Energy Inc. hereby certify that the application and any evidence filed in support of the application does not include any personal information.

Company Name:

Elexicon Energy Inc.

Certifier Details:

Name:

Cynthia Chan, CPA, CA

Position:

Chief Financial Officer

Signature:

Date:

Aug 23 2024

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APPENDIX E: CHECKLIST

Elexicon Energy EB-2024-0016

Date: August 23 2024

Filing Requirement Section/Page Reference	IRM Requirements	Evidence Reference, Notes
3.1.2 Components of the Application Filing		
3	Manager's summary documenting and explaining all rate adjustments requested	Application Introduction and Manager's Summar (3.1)
3	Contact info - primary contact may be a person within the distributor's organization other than the primary license contact	Application page 9
3	Completed Rate Generator Model and supplementary work forms in Excel format	Excel versions sumbitte
3	Current tariff sheet, PDF	Appendices A-1 & A-2
3	Supporting documentation (e.g. relevant past decisions, RRWF etc.)	Application page 10
3	Statement as to who will be affected by the application, specific customer groups affected by particular request	Application page 10
3	Distributor's internet address	Application page 10
3	Statement confirming accuracy of billing determinants pre-populated in model	Application page 11
3	Text searchable PDF format for all documents	Confirmed
4	2025 IRM Checklist	Excel version submitted Appendix E
4	Include a certification by a senior officer that the evidence filed, including the models and appendices, is accurate, consistent and complete to the best of their knowledge, a certification that the distributor has processes and internal controls in place for the preparation, review, verification and oversight of account balances being disposed, as well as a certification regarding personal information	Appendix D
3.1.3 Applications and Electronic Models		
4	Confirm the accuracy of the data. If a distributor has revised any RRR data after it has been incorporated into the model, this change should be disclosed in the application	Application page 11
4	File the GA Analysis Workform.	Excel version sumbitted
5	A distributor seeking a revenue-to-cost ratio adjustment due to a previous OEB decision must continue to file the OEB's Revenue- to-Cost Ratio Adjustment Workform in addition to the Rate Generator model.	N/A
5	For an Incremental or Advanced Capital Module (ICM/ACM) cost recovery and associated rate rider(s), a distributor must file the Capital Module applicable to ACM and ICM.	N/A
5	A distributor seeking to dispose of lost revenue amounts from conservation and demand management activities, during an IRM term, must file the Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) Workform.	N/A
5	A distributor with a zero balance in the LRAMVA that is requesting a rate rider for previously approved LRAM-eligible amounts does not need to file the LRAMVA Workform but should provide the calculations used to generate the requested LRAM-eligible rate riders.	Application pages 21-23
5	The models and workforms to be used by all distributors. If a distributor makes any changes to OEB models or workforms to address its own circumstances, it must disclose and justify such changes in the manager's summary.	N/A
3.2.2 Revenue to Cost Ratio Adjustments		
7 - 8	Revenue to Cost Ratio Adjustment Workform, if distributor is seeking revenue to cost ratio adjustments due to previous OEB decision.	N/A
3.2.3 Rate Design for Residential Electricity Customers	Applicable only to distributors that have not completed the residential rate design transition	

July 20, 2016

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Filing Requirement Section/Page Reference	IRM Requirements	Evidence Reference, Notes
8	A plan to mitigate the impact for the whole residential class or indicate why such a plan is not required, if the total bill impact of the elements proposed in the application is 10% or greater for RPP customers consuming at the 10th percentile.	N/A
8	Mitigation plan if total bill increases for any customer class exceed 10%.	N/A
3.2.4 Electricity Distribution Retail Transmission Service Rates	No action required at filing - model completed with most recent uniform transmission rates (UTRs) approved by the OEB	
3.2.5 Low Voltage Service Rates (optional)		
9	Provide most recent Low Voltage costs charged by the host distributor to the applicant.	N/A
9	Provide Actual Low Voltage costs for the last five historical years. The distributor must also provide the year-over-year variances and explanations for substantive changes in the costs over time.	N/A
9	Provide support for the updated Low Voltage costs: last actual volumes and host distributor(s) rates applicable to the distributor.	N/A
9	Provide allocation of Low Voltage costs to customer classes (generally in proportion to transmission connection rate revenues).	N/A
9	Provide proposed Low Voltage rates by customer class to reflect these costs.	N/A
3.2.6 Review and Disposition of Group 1 DVA Balances		
10	Justification if any account balance in excess of the threshold should not be disposed	N/A
10	Completed Tab 3 - continuity schedule in Rate Generator Model	Confirmed
10 - 11	The opening principal amounts as well as the opening interest amounts for Group 1 balances, shown in the continuity schedule, must reconcile with the last applicable, approved closing balances. Distributors must provide an explanation when the Group 1 account balances presented on the Tab 3 – Continuity Schedule of the Rate Generator model differ from the account balances in the trial balance as reported through the RRR (which have been pre-populated in the Tab 3 – Continuity Schedule of the Rate Generator model)	Application pages 14 -
11	Explanation of variance between amounts proposed for disposition and amounts reported in RRR for each account	Application page 14
11	Statement as to whether any adjustments have been made to balances previously approved by the OEB on a final basis; If so, explanations provided for the nature and amounts of the adjustments and supporting documentation under a section titled "Adjustments to Deferral and Variance Accounts"	Application page 14
11 - 12	Rate riders proposed for recovery or refund of balances that are proposed for disposition. The default disposition period is one year. Justification with proper supporting information is required if distributor is proposing an alternative recovery period	N/A
3.2.6.1 Commodity Accounts 1588 and 1589		
12	Indicate the year in which Account 1588 and Account 1589 balances were last approved for disposition, whether the balances were approved on an interim or final basis, and if they were disposed on an interim basis, which year they were last disposed on a final basis.	Application page 19
12	A distributor that is requesting final disposition of balances for the first time, following implementation of the Accounting Guidance, must confirm that it has fully implemented the Accounting Guidance effective from January 1, 2019.	N/A

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Filing Requirement Section/Page Reference	IRM Requirements	Evidence Reference, Notes
12	Confirmation that historical balances that have yet to be disposed on a final basis have been considered in the context of the Accounting Guidance, summary provided of the review performed. Distributors must discuss the results of review, whether any systemic issues were noted, and whether any material adjustments to the account balances have been recorded. A summary and description is provided for each adjustment made to the historical balances	N/A
13	Populated GA Analysis Workform for each year that has not previously been approved by the OEB for disposition, irrespective of whether seeking disposition of the Account 1589 balance as part of current application. If adjustments were made to an Account 1589 balance that was previously approved on an interim basis, the GA Analysis Workform is required to be completed for each year after the distributor last received final disposition for Account 1589	Excel version submitte
3.2.6.2 Capacity Based Recovery (CBR)		
13 - 14	Distributors that propose disposition of Account 1580 sub-account CBR Class B must do so in accordance with the OEB's Capacity Based Recovery (CBR) accounting guidance. - The balance in sub-account CBR Class B must be disposed over the default period of one year. - For the disposition of Account 1580, sub-account CBR Class A, distributors must follow the CBR accounting guidance, which results in balances disposed outside of a rates proceeding.	Application page 21
3.2.6.3 Disposition of Account 1595		
14 - 15	Confirmation that residual balances in Account 1595 Sub-accounts for each vintage year have only been disposed once.	N/A
14 - 15	Confirmation that disposition of residual balances is requested two years after the expiry of the rate rider.	N/A
14 - 15	Detailed explanations provided for any significant residual balances attributable to specific rate riders for each customer rate class, including for example, differences between forecast and actual volumes.	N/A
3.2.7.1 Disposition of the LRAMVA and Rate Riders for Previously Approved LRAM-Eligible Amounts		
For Distributors with a zero balance in the LRAMVA		
16 - 17	A distributor with a zero balance in the LRAMVA should indicate this fact in its application and advise that it is not requesting any disposition. If a distributor with zero balance in the LRAMVA is requesting rate rider(s) for current rate year rates to recover an LRAM-eligible amount approved in a previous proceeding, the distributor should reference the previous OEB decision where the base LRAM-eligible amount for the current rate year (i.e., the amount prior to the mechanistic adjustment) was approved, and provide the calculations used to generate the requested LRAM-eligible rate riders (i.e., the mechanistic adjustment and the allocation to rate classes). Distributors are to input the resulting rate rider(s) in Tab 19 – Additional Rates of the IRM Rate Generator Model. Distributors in this circumstance do not need to file the LRAMVA workform or any additional documentation.	Application pages 21-2
For Distributors with non-zero balance in the LRAMVA		
17	A distributor that does not have a confirmed zero balance in the LRAMVA should seek disposition as part of their IRM application, with supporting information, or provide a rationale for not doing so.	N/A
17	Provide supporting evidence related to disposition of any balance in the LRAMVA (refer to Section 3.2.7.1 of the 2023 edition of the Chapter 3 Filing Requirements)	N/A
17	For persisting impacts until the next rebasing, calculate and request approval of LRAM-eligible amounts to address amounts that would otherwise be recorded in the LRAMVA for all years until their next rebasing application, and request any rate rider(s) for the LRAM-eligible amount.	N/A

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Filing Requirement Section/Page Reference	IRM Requirements	Evidence Reference, No
2.7.2 Continuing Use of the LRAMVA for New NWS Activities		
18	Statement whether it is requesting an LRAMVA for one or more of these activities, if this request has not been addressed in a previous application.	Application page 2
3.2.8 Tax Changes		
18	Tabs 8 and 9 of Rate Generator model are completed, if applicable	Confirmed
18 - 19	If a rate rider to the fourth decimal place is not generated for one or more customer classes, the entire sharing tax amount is be transferred to Account 1595 for disposition at a future date	Application pages
3.2.9 Z-Factor Claims		
19	Eligible Z-factor cost amounts are recorded in Account 1572, Extraordinary Event Costs. Carrying charges are calculated using simple interest applied to the monthly opening balances in the account and recorded in a separate sub-accounts of this account	N/A
19	To be eligible for a Z-factor claim, a distributor must demonstrate that its achieved regulatory return on equity (ROE), during its most recently completed fiscal year, does not exceed 300 basis points above its deemed ROE embedded in its base rates	N/A
3.2.9.1 Z-Factor Filing Guidelines		
20	Evidence that costs incurred meet criteria of causation, materiality and prudence	N/A
20	In addition, the distributor must: - Notify OEB by letter of all Z-Factor events within 6 months of event - Apply to OEB to recover costs recorded in the OEB-approved deferral account claimed under Z-Factor treatment - Demonstrate that distributor could not have been able to plan or budget for the event and harm caused is genuinely incremental - Demonstrate that costs incurred within a 12-month period and are incremental to those already being recovered in rates as part of ongoing business risk - Provide the distributor's achieved regulatory ROE for the most recently completed fiscal year	N/A
3.2.9.2 Recovery of Z-Factor Costs		
20	Description of manner in which distributor intends to allocate incremental costs, including rationale for approach and merits of alternative allocation methods	N/A
20	Specification of whether rate rider(s) will apply on fixed or variable basis, or combination; length of disposition period and rational for proposal	N/A
20	Residential rate rider to be proposed on fixed basis	N/A
20	Detailed calculation of incremental revenue requirement and resulting rate rider(s)	N/A
3.2.10 Off-Ramps		
21	If a distributor whose earnings are in excess of the dead band nevertheless applies for an increase to its base rates, it needs to substantiate its reasons for doing so	N/A
21	A distributor is expected to file its regulated ROE, as was filed for 2.1.5.6 of the RRR. However, if in the distributor's view this ROE has been affected by out-of-period or other items (for example, revenues or costs that pertain to a prior period but recognized in a subsequent one), it may also file a proposal to normalize its achieved regulated ROE for those impacts, for consideration by the OEB.	N/A
3.3.1 Advanced Capital Module		

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Filing Requirement Section/Page Reference	IRM Requirements	Evidence Reference, Note
5	Capital Module applicable to ACM and ICM, for an incremental or pre-approved Advanced Capital Module (ICM/ACM) cost recovery and associated rate rider(s)	N/A
22	Evidence of passing "Means Test"	N/A
22	Information on relevant project's (or projects') updated cost projections, confirmation that the project(s) are on schedule to be completed as planned and an updated ACM/ICM module in Excel format	N/A
22	If proposed recovery differs significantly from pre-approved amount, a detailed explanation is required	N/A
3.3.2 Incremental Capital Module		
23	If updated cost projects are 30% greater than pre-approved amount, distributor must treat project as new ICM, re-filed business case and other relevant material required	N/A
23	Evidence of passing "Means Test"	N/A
3.3.2.1 ICM Filing Requirements		
5	Capital Module applicable to ACM and ICM, for an incremental or pre-approved Advanced Capital Module (ICM/ACM) cost recovery and associated rate rider(s)	N/A
25	An analysis demonstrating that the materiality threshold test has been met and that the amounts will have a significant influence on the operation of the distributor	N/A
25	Justification that the amounts to be incurred will be prudent - amounts represents the most cost-effective option (but not necessarily the least initial cost) for ratepayers	N/A
25	Justification that amounts being sought are directly related to the cause, which must be clearly outside of the base upon which current rates were derived	N/A
25	Evidence that the incremental revenue requested will not be recovered through other means (e.g., it is not, in full or in part, included in base rates or being funded by the expansion of service to include new customers and other load growth)	N/A
25	Details by project for the proposed capital spending plan for the expected in-service year	N/A
25	Description of the proposed capital projects and expected in-service dates	N/A
25	Calculation of the revenue requirement (i.e. the cost of capital, depreciation, and PILs) associated with each proposed incremental capital project	N/A
25	Description of the actions the distributor would take in the event that the OEB does not approve the application	N/A
25	Calculation of a rate rider to recover the incremental revenue from each applicable customer class. The distributor must identify and provide a rationale for its proposed rider design, whether variable, fixed or a combination of fixed and variable riders. As discussed at section 3.2.3, any new rate rider for the residential class must be applied on a fixed basis	N/A
25	For each project with an expected capital cost of \$2 million or more, excluding general plant investments: documentation of the consideration of non-wires solutions (NWSs) to meet the identified system need that will be addressed by the project(s) as articulated in the OEB's BCA Framework to assess the economic feasibility of NWSs.	N/A
3.3.2.3 ICM Filing Requirements		
26 - 27	Calulate the maximum allowable capital amount.	N/A